

# Law Enforcement

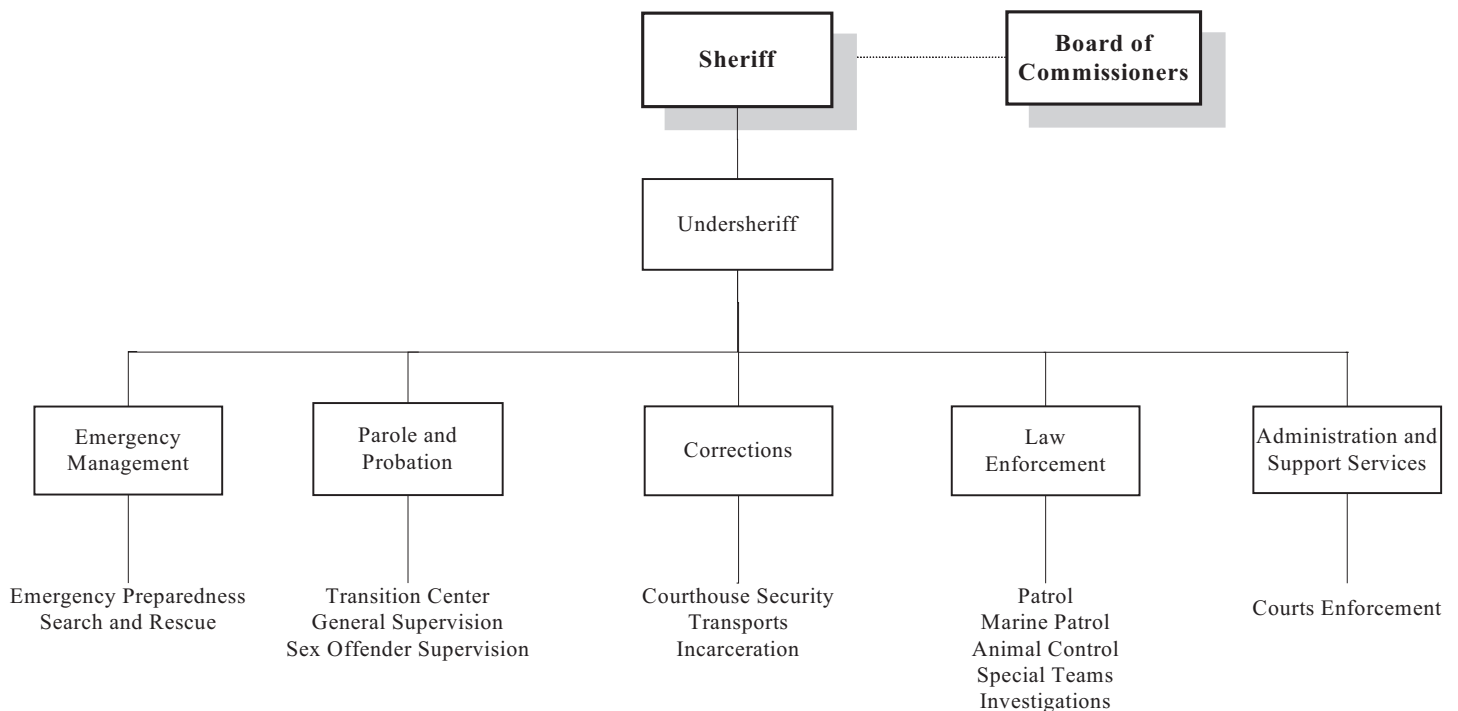
## Function & Organization:

Criminal justice and public safety professionals dedicated to producing superior service through innovation, collaboration and partnerships.

Organization: The department is headed by the Sheriff who is a non-partisan elected official under the County Charter. Law Enforcement Division responsibilities include patrol and investigation (including Marine and Forest patrol). Corrections Facility Division functions include jail, transports, and court security. Parole and Probation Division responsibilities include sex offender supervision, general supervision of convicted offenders, and transition center. The Courts Enforcement unit of the Support Services Division coordinates the enforcement of civil and criminal rulings and the service of documents for the courts. The Sheriff's Office also manages the County's Emergency Management Division. The Board of Commissioners and the Budget Committee determine the amount of the department's annual budget. The Board of Commissioners set county-wide personnel rules.

## Organization Chart:

### Law Enforcement



# Budget Summary

## Law Enforcement - All Funds

Resource / Expense Category	2003-04 Annual Actual	2004-05 Annual Actual	2005-07 Biennium Adopted	2005-07 Biennium Adjusted	2007-09 Biennium Adopted	% Change Over Adjusted
General Revenues	5,782,560	5,838,550	13,100,638	13,095,375	12,628,500	-3.6%
Charges for Service	385,499	428,277	807,866	514,972	586,052	13.8%
Operating Grants/Contributions	3,179,760	3,443,100	6,315,251	6,740,137	7,047,441	4.6%
Capital Grants/Contributions	-	-	41,000	392,347	90,000	-77.1%
Internal Fund Transfers	92,750	84,382	286,580	286,580	125,860	-56.1%
Loans	-	-	-	-	-	--
Current Revenues Total	9,440,569	9,794,309	20,551,335	21,029,411	20,477,853	-2.6%
Unrestricted Beginning Balance	-	-	-	-	-	--
Dedicated Beginning Balance	841,064	1,450,511	1,185,795	1,473,093	2,545,192	72.8%
Capital Beginning Balance	19,717	(621)	101,602	101,602	516,337	408.2%
Beginning Balance Total	860,781	1,449,890	1,287,397	1,574,695	3,061,529	94.4%
 Total Resources	 10,301,350	 11,244,199	 21,838,732	 22,604,106	 23,539,382	 4.1%
Personnel Services	5,658,804	5,806,070	13,090,751	13,254,746	12,927,738	-2.5%
Materials & Services	2,920,509	3,192,468	7,190,429	7,515,530	8,237,250	9.6%
Capital Outlay	184,550	167,378	307,146	647,024	465,097	-28.1%
Other: Internal Fund Transfers	-	57,790	65,580	87,112	50,860	-41.6%
Other: Loans	142,945	-	-	-	-	--
Other: Debt Principle	-	-	-	-	-	--
Other: Debt Interest	4,651	-	-	-	-	--
Expenditures Total	8,911,459	9,223,706	20,653,906	21,504,412	21,680,945	0.8%
Other: Contingency	-	-	932,424	915,353	-	-100.0%
Other: Reserve for Future Years	-	-	252,402	184,341	1,858,437	908.2%
Other: Unappropriated Balance	-	-	-	-	-	--
Other Total	-	-	1,184,826	1,099,694	1,858,437	69.0%
 Dedicated Rev. Surplus/(Deficit)	 1,389,891	 2,020,493	 -	 -	 -	
 <b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	82.76	74.50	74.60	74.60	68.00	-8.8%
Temporary Hire	n/a	8.66	8.93	8.93	8.41	-5.8%
 <b>Personnel Distribution by Fund</b>						
General	75.26	77.26	77.37	77.37	68.62	-11.3%
Health & Safety Levy	3.00	-	-	-	-	--
Court Security	-	1.00	1.11	1.11	1.00	-9.9%
Adult Correction Programs	4.50	4.90	5.05	5.05	6.79	34.5%
Total Personnel (FTE)	82.76	83.16	83.53	83.53	76.41	-8.5%
 <b>Expenditures by Fund</b>						
General	7,235,702	8,050,952	17,234,264	17,648,291	17,537,707	-0.6%
Health & Safety Levy	232,956	-	-	-	-	--
Court Security	85,458	68,789	184,188	257,596	175,382	-31.9%
Adult Correction Programs	1,227,465	1,103,965	2,934,855	2,951,926	3,375,939	14.4%
General Capital Improvements	129,878	-	300,599	646,599	591,917	-8.5%
Total Expenditures	8,911,459	9,223,706	20,653,906	21,504,412	21,680,945	0.8%
 <b>Reserve Distribution by Fund</b>						
General	-	-	46,007	46,007	-	-100.0%
Court Security	-	-	77,812	55,751	56,283	1.0%
Adult Correction Programs	-	-	932,424	915,353	1,661,874	81.6%
General Capital Improvements	-	-	128,583	82,583	140,280	69.9%
Other (Reserve) Total	-	-	1,184,826	1,099,694	1,858,437	69.0%

# Department Head Message

## Law Enforcement

This budget is a significant change from past years in that we will face personnel shortages in most all divisions of the Sheriff's Office. This will of course affect our service delivery and our ability to respond to emergencies involving public safety.

For the first time since SB1145 was implemented (1996), revenue from the State of Oregon Department of Corrections grant for Community Corrections will be transferred to the Corrections Facility to offset costs. Specifically, those costs associated with the SB1145 legislation. Additionally, as a result of reduced revenue, the Law Enforcement Division will be unable to provide 24/7 coverage. Early each morning, the county will not have patrol coverage for about four hours. A system will be implemented in which deputies will respond to life threatening situations and other significant events during that time period, but because the deputies are not on duty their response time may be reduced.

The Corrections Facility will continue to look at cost savings measures and several have already been implemented: significant changes in meal service resulting in considerable savings, changes in inmate clothing, and changes in commissary and telephone systems.

Emergency Management will continue to focus on emergency preparedness, especially focusing on partnerships with Oregon State University, Samaritan Health Services, Hewlett-Packard, along with our rural communities.

The Sheriff's Office will continue to utilize grant opportunities to fund radio inter-operability with our federal and state partners, but will also continue to work with Corvallis Police Department to provide the best and safest coverage possible. Efforts are underway to install additional radio towers that should provide the coverage necessary to ensure deputies and residents receive the communication to maintain their safety.

Despite the budget shortfall resulting in reduced personnel and reduced services, the Sheriff's Office is committed to providing the most professional, most accountable, and the most responsive service within our means.

**Department Head:**

Diana Simpson, Sheriff

**Office Location:**

Law Enforcement Building  
180 NW 5<sup>th</sup> Street  
Corvallis, OR 97333

**Telephone:**

(541) 766-6858

**FAX:**

(541) 766-6011

# Administration and Support Services

Law Enforcement - General Fund

## Purpose:

Provide leadership, policy, accounting, and coordination with Human Resources, Budget, and Finance Offices. Conduct department-wide planning, management training, and data processing support for employees and volunteers.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	332	25	1,304,909	1,367,994	1,298,916	-5.0%
Program Income	89,871	126,166	199,548	199,548	247,852	24.2%
Beginning Balance	-	-	-	-	-	--
Resources	90,203	126,191	1,504,457	1,567,542	1,546,768	-1.3%
Personnel Services	457,084	553,277	1,161,382	1,161,382	958,653	-17.5%
Materials & Services	105,620	198,105	342,355	405,440	588,115	45.1%
Capital Outlay	-	3,710	-	-	-	--
All Other	-	-	720	720	-	-100.0%
Budget Total	562,704	755,092	1,504,457	1,567,542	1,546,768	-1.3%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	8.00	7.00	7.00	5.92	-15.4%
Temporary Hire	n/a	0.11	0.31	0.31	0.29	-6.5%

## Accomplishments:

- Citizen Complaints reduced by more than 50% over a two year time period
- Successfully appointed Corrections Facility Lieutenant
- Successfully appointed Accreditation Policy Specialist
- Continued successful employee award and recognition program
- Co-location within the Law Enforcement Building with Corvallis Police Department
- Successful transition of Records division to Corvallis Police Department
- Successful quarterly joint training with Corvallis Police Department
- Successful joint procurement and services between Corvallis Police Department and Benton County Sheriff's Office: vehicles, fuel, maintenance, equipment, etc.

## Objectives:

- All department personnel will attend a minimum of one cultural proficiency training event.
- Staff will attend 50% of cross-divisional training events.
- Continue to encourage employees to actively participate in community service organizations and projects.
- Gain accreditation from the Oregon Accreditation Alliance.
- Obtain 90% or better radio coverage and operability for all BCSO radio users.
- Develop electronic newsletter for BCSO constituents.
- Develop master training plan in order to accomplish and meet DPSST training mandates.

## Performance Measures:

Measure Description	2002	2003	2004	2005	2006
Complete 95% of Citizen Complaint investigations within 45 days of submittal	100%	100%	75%	100%	100%
Sponsor Citizen Academy with minimum of 20 participants	n/a	n/a	21 participants	19 participants	Academy cancelled
Completion of Annual Report or Statistical Report	Yes	Yes	Yes	No	Yes

# Law Enforcement

## Law Enforcement - General Fund

### Purpose:

Provide professional patrol functions, criminal investigation, crime prevention, civil paper service and specialized response efforts within the jurisdiction of Benton County.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	24,708	6,087	7,185,504	7,096,248	7,092,242	-0.1%
Program Income	324,933	404,452	629,002	644,002	326,918	-49.2%
Beginning Balance	7,423	7,725	10,508	10,508	-	-100.0%
Resources	357,064	418,264	7,825,014	7,750,758	7,419,160	-4.3%
Personnel Services	2,532,767	2,381,252	5,407,192	5,391,850	4,864,686	-9.8%
Materials & Services	1,127,267	1,129,031	2,404,715	2,343,770	2,543,914	8.5%
Capital Outlay	17,200	118,733	2,547	4,578	-	-100.0%
All Other	-	30,280	10,560	10,560	10,560	0.0%
Budget Total	3,677,234	3,659,296	7,825,014	7,750,758	7,419,160	-4.3%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	29.00	31.00	31.00	25.00	-19.4%
Temporary Hire	n/a	3.80	3.00	3.00	3.67	22.3%

### Accomplishments:

- Purchased Night Vision Equipment with Federal Grant Funding
- New Animal Control Deputy Position developed, recruited, and put into operation
- Moved Law Enforcement Division to new locations within the Law Enforcement Building to meet initiatives established by BCSO and CPD (Corvallis Police Department)
- Established Street Crimes Unit in partnership with CPD
- Established a Canine Unit for tracking and drug intervention.

### Objectives:

- All staff will attend 50% of the cross-divisional training events
- Continue a professional development program for future leadership
- Complete policies and procedures for Division operations no later than December 31, 2007
- Implement and train all division staff on new records management system – Logysis
- Implement, evaluate, review new patrol coverage plan based on lack of personnel for 24/7 patrol coverage
- Increase recruitment and retention for Reserve Deputy program and encourage additional volunteer hours

### Performance Measures:

Measure Description	2002	2003	2004	2005	2006
Maintain crime clearance rate (Part I & II) of 75% clearance	96.8%	n/a	82%	65%	92%
Maintain quality Reserve Deputy program that contributes a minimum of 10,000 volunteer hours of services to the community	13,633	10,788	10,566	7,916	6,594
Aggressively enforce traffic laws in areas known for high speed and high incidence of traffic crashes	4,201 cites	2,828 cites	3,272 cites	2,605 cites	3,302 cites
Fatal Accidents in Benton County	4	11	3	2	6
100% of Deputies will obtain a minimum of 80 hours training during each fiscal year	100%	100%	100%	100%	100%

# Parole and Probation

Law Enforcement - General Fund

## Purpose:

To protect the community by providing effective parole and probation supervision within Benton County. To swiftly apply appropriate sanctions to those offenders who violate the conditions of their parole and probations. To provide offenders with appropriate counseling and evidence-based rehabilitative services.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	2,355	90	-	-	-	--
Program Income	1,424,537	1,539,803	2,741,077	2,858,069	3,023,857	5.8%
Beginning Balance	121,854	421,539	250,000	537,298	460,000	-14.4%
Resources	1,548,746	1,961,432	2,991,077	3,395,367	3,483,857	2.6%
Personnel Services	734,581	882,091	1,802,775	1,982,112	1,997,890	0.8%
Materials & Services	392,626	511,037	1,128,135	1,353,088	1,483,807	9.7%
Capital Outlay	-	5,381	-	-	-	--
All Other	-	7,080	60,167	60,167	2,160	-96.4%
Budget Total	1,127,207	1,405,589	2,991,077	3,395,367	3,483,857	2.6%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	13.00	12.00	12.00	12.00	0.0%
Temporary Hire	n/a	-	0.20	0.20	0.34	70.0%

## Accomplishments:

- Maintained partnership with Benton County Mental Health to provide evidence-based substance abuse treatment at the New Beginnings Treatment Center
- Implemented the evidence-based cognitive program “Thinking for a Change”
- Provided strong continuum of sanctions with quick response to offender violations
- Implemented Motivational Interviewing and LS/CMI risk assessment tool
- Maintained Drug Treatment Court partnership
- Exceeded target supervision fee collection rate by 25%
- Developed new audit process and contact standards using evidence based principles

## Objectives:

- Develop 2007-2009 Community Corrections Plan for submission to DOC (Department of Corrections) by July 1, 2007
- Update procedures manual for Community Corrections
- Cultural Proficiency training for all staff
- Continue partnership with Drug Treatment Court
- Maintain professional development program to prepare deputies for future leadership roles
- All staff will attend 50% of the cross-divisional training events

## Performance Measures:

Measure Description	2003	2004	2005	2006
Maintain a parole and probation positive case closure rate of 70%	65%	75%	75%	79%
80% of sex offenders will successfully complete or maintain participation in sex offender treatment programs	95%	85%	95%	98%
80% of supervised Drug Treatment Court participants will successfully complete or maintain participation	81%	87%	78%	95%
95% of inmates being released from DOC custody contacted for release planning within 6 months of release	81%	87%	78%	91%
Meet or beat statewide recidivism rate				New
Meet or exceed statewide performance measures for restitution collection and community service completion				New

# Courthouse Security

Law Enforcement - Combined General & Court Security Fund

## Purpose:

To provide Courthouse Security that will provide safety and security to the Benton County Courthouse, the personnel therein as well as the visitors and patrons. (Prior to mid-2005 the Court Security Fund was part of the non-departmental budget, although Law Enforcement managed daily operations. This budget consolidates general fund and court security fund expenditures and history. Surpluses and reserves are within the Court Security fund only.)

Resource / Expense Category	2003-04 Annual Actual	2004-05 Annual Actual	2005-07 Biennium Adopted	2005-07 Biennium Adjusted	2007-09 Biennium Adopted	% Change Over Adjusted
General Revenues	-	-	186,327	189,244	185,522	-2.0%
Program Income	58,698	63,927	112,000	163,347	129,000	-21.0%
Beginning Balance	207,884	181,124	150,000	150,000	102,665	-31.6%
Resources	266,582	245,051	448,327	502,591	417,187	-17.0%
Personnel Services	50,739	93,112	352,933	352,933	346,521	-1.8%
Materials & Services	3,128	3,176	17,582	20,499	14,383	-29.8%
Capital Outlay	31,591	4,075	-	51,347	-	-100.0%
All Other	-	-	77,812	77,812	56,283	-27.7%
Budget Total	85,458	100,363	448,327	502,591	417,187	-17.0%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	2.00	2.00	2.00	2.00	0.0%
Temporary Hire	n/a	-	0.11	0.11	0.20	81.8%

## Accomplishments:

- Completed all recommended physical security improvements to the Courthouse
- Developed and implemented Sheriff's Office policies and procedures for the Courthouse Security Program
- Implemented complete physical security by limiting access to building to only the 4<sup>th</sup> St. entrance and the 5<sup>th</sup> St. entrance for those with mobility issues.

## Objectives:

- Cultural Proficiency training for all staff
- All staff will attend or view 50% of the cross-divisional training events
- Develop customer satisfaction survey that reviews customer service and security system
- Attend training related to high profile and high security inmate court movement
- Successfully provide courthouse security for expected high profile trials

## Budget Note:

Part of court security cost is paid by dedicated resources deposited in the court security fund. The rest is paid by a budget established in the general fund. General fund support is represented in the general revenue amount. Any surplus or reserve is from the Court Security Fund. (See Fund Summaries & Discussion Chapter).

## Performance Measures:

Measure Description	2002	2003	2004	2005	2006
Attend training each year to maintain certification and knowledge of courthouse security procedures	n/a	n/a	n/a	100%	100%
Program will receive less than two substantiated citizen complaints annually	n/a	n/a	n/a	0	1
Use-of-Force incidents will be less than two per year	n/a	n/a	n/a	0	1
Receive satisfactory or higher response from the survey of court security personnel and procedures	n/a	n/a	n/a	n/a	n/a

# Corrections

## Law Enforcement - General Fund

### Purpose:

Protect the community and deter further crime through effective rehabilitation and reintegration of criminal offenders.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	10,602	6,917	4,104,275	4,130,166	3,725,566	-9.8%
Program Income	36,427	87,372	134,774	134,774	615,840	356.9%
Beginning Balance	-	-	-	-	-	--
Resources	47,029	94,289	4,239,049	4,264,940	4,341,406	1.8%
Personnel Services	1,464,487	1,467,116	3,268,573	3,268,573	3,433,385	5.0%
Materials & Services	420,636	445,507	933,056	936,047	870,601	-7.0%
Capital Outlay	-	14,458	-	22,900	-	-100.0%
All Other	-	18,710	37,420	37,420	37,420	0.0%
Budget Total	1,885,123	1,945,791	4,239,049	4,264,940	4,341,406	1.8%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	16.65	16.55	16.55	15.62	-5.6%
Temporary Hire	n/a	3.70	4.20	4.20	2.58	-38.6%

### Accomplishments:

- Transition to new facility leadership after losing senior staff with 82 years of combined experience
- Transition to new medical staff after losing nurse with over 25 years of institutional experience
- Replaced obsolete medical services equipment
- Transition to more cost effective inmate uniform and food service
- Organized and refurbished inmate recreation/day room into a program oriented room
- Implemented “Framework for Recovery” rehabilitative program and parenting skills program in the facility
- Received a 100% compliance rating on all Oregon Jail Standards
- Offered a variety of rehabilitation programming to the inmate population, including Alcoholics Anonymous, Narcotic Anonymous, Prison religious services resulting in a combined 704 hours of programming
- All staff received at least forty (40) hours of training including career development and officer safety courses

### Objectives:

- Replace outdated and obsolete video security monitoring equipment
- Evaluation effectiveness of Booking Fee/Bed Fee implementation
- Evaluate cost of contracting debt collection service
- Establish and implement training program to meet or exceed DPSST’s training mandates
- Implement new jail management system
- Evaluate contract for emergency medical services (reduced rate at hospitals and emergency transport services)
- Evaluate option of booking remodel (adding second booking station and enhanced security) and additional holding cells
- Continue evaluating options to ensure the most efficient and cost effective pharmaceutical service is identified

### Performance Measures:

Measure Description	2002	2003	2004	2005	2006
Operate the Benton County Corrections Facility without a successful inmate escape, suicide or lawsuit for constitutional grounds	0	0	1 Suicide	0	0
Number of Benton County Corrections Facility’s staff that are certified Oregon Jail Standards Inspectors	3	3	3	6	6
Earn a compliance rating 95% or higher on Oregon Jail Standards inspections	99.1%	99.7%	n/a	99.7%	100%

# Emergency Services

Law Enforcement - General Fund

## Purpose:

Provide coordination of emergency services for all natural and man-made disasters, including search and rescue operations, outdoor safety programs, and disaster preparedness education for all residents of Benton County.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	3,365	1,486	319,623	311,723	326,254	4.7%
Program Income	110,254	128,912	153,000	153,000	173,026	13.1%
Beginning Balance	1,788	61,723	61,714	61,724	61,714	0.0%
Resources	115,407	192,121	534,337	526,447	560,994	6.6%
Personnel Services	145,290	149,050	333,842	333,842	344,446	3.2%
Materials & Services	68,068	103,184	194,505	186,605	212,548	13.9%
Capital Outlay	3,032	376	4,000	4,000	4,000	0.0%
All Other	-	1,000	2,000	2,000	-	-100.0%
Budget Total	216,390	253,610	534,347	526,447	560,994	6.6%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	2.00	2.00	2.00	2.00	0.0%
Temporary Hire	n/a	-	-	-	-	--

## Accomplishments:

- Conducted 15 search missions with 2,335 volunteer hours
- Focused community preparedness training on faith community and senior living
- “Emergency Preparedness For You and Your Household” was published and was adopted by BPA, City of Albany, Samaritan Regional Health, and the LDS Church
- Conducted 101 training sessions to audiences throughout Benton County related to emergency management, disaster preparedness and planning
- The Benton County Hazard Analysis was reviewed and updated as required, every three years
- Began work with Cascades West Council of Governments to do community disaster planning in Alsea and Monroe
- Participated in Benton County Pandemic Influenza exercise, emphasizing alternate care sites and mass fatalities planning
- Activated Emergency Coordination Center for December 2006 Windstorm (disaster declaration followed)
- Conducted search and rescue certification classes for over 30 volunteers in Benton County

## Objectives:

- Complete and publish the rewrite of the County Emergency Operation Plan to integrate the new National Response Plan. (In progress with adjacent counties)
- Implement the Emergency Management/Search & Rescue Division staffing plan and hire staff to fill vacant position(s)
- Complete basic Emergency Management training requirements for new staff
- Develop search and rescue volunteer ICS roles for missing person and disaster deployments
- Develop, document and implement volunteer operational procedures

## Performance Measures:

Measure Description	2002	2003	2004	2005	2006
Search and Rescue Volunteers	84	105	107	97	80
Conduct Incident Command Training for 40 response and recovery personnel	25	53	33	60	350
Conduct six Neighborhood Emergency Training sessions	7	6	6	4	5

# Transition Officer

Law Enforcement - Adult Corrections Programs Fund

**Purpose:**

Administer a local option levy dedicated for contracting out of county beds. Additionally, provide a transition center for the successful reintegration of offenders from jail to the community.

Resource / Expense Category	2003-04 Annual Actual	2004-05 Annual Actual	2005-07 Biennium Adopted	2005-07 Biennium Adjusted	2007-09 Biennium Adopted	% Change Over Adjusted
General Revenues	-	-	-	-	-	--
Program Income	-	-	309,754	309,754	291,293	-6.0%
Beginning Balance	-	-	-	-	-	--
Resources	-	-	309,754	309,754	291,293	-6.0%
Personnel Services	101,074	106,231	228,394	228,394	207,561	-9.1%
Materials & Services	22,936	24,391	81,120	81,120	83,492	2.9%
Capital Outlay	-	-	-	-	-	--
All Other	-	120	240	240	240	0.0%
Budget Total	124,010	130,742	309,754	309,754	291,293	-6.0%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	1.00	1.00	1.00	1.00	0.0%
Temporary Hire	n/a	1.05	1.00	1.00	1.00	0.0%

**Accomplishments:**

- The Transition Center operated without significant incident
- No controlled substances or alcohol were found on the premises
- The new BCSO drug detection dog was utilized to ensure the Transition Center is drug free
- Residents of the Transition Center participated in appropriate programming including substance abuse treatment, sex offender treatment, job skills classes, and cognitive skills programs

**Objectives:**

- Maintain operation of the Transition Center to provide alcohol and drug-free housing, structure and rehabilitative programming to Community Corrections offenders.

**Budget Note:**

See the next page for details of local option levy that supports this program.

**Performance Measures:**

Measure Description	2002	2003	2004	2005	2006
House a minimum of 30 indigent Community Corrections offenders during the year	31	33	30	30	28
90% of residents will perform community service in lieu of rent or will pay rent for their stay					New

# Jail Space Rental

Law Enforcement - Adult Corrections Programs Fund

## Purpose:

Administer a five-year local option levy dedicated to contracting out-of-county jail beds. Additionally, provide a transition center for the successful reintegration of offenders from jail to the community.

Resource / Expense Category	2003-04	2004-05	2005-07	2005-07	2007-09	% Change
	Annual Actual	Annual Actual	Biennium Adopted	Biennium Adjusted	Biennium Adopted	Over Adjusted
General Revenues	-	-	-	-	-	--
Program Income	1,503,649	1,490,904	2,843,962	2,843,962	2,825,707	-0.6%
Beginning Balance	501,583	777,767	713,563	713,563	1,920,813	169.2%
Resources	2,005,232	2,268,671	3,557,525	3,557,525	4,746,520	33.4%
Personnel Services	172,781	173,942	535,660	535,660	774,596	44.6%
Materials & Services	780,229	778,037	2,088,961	2,088,961	2,295,390	9.9%
Capital Outlay	2,849	21,004	-	-	14,180	--
All Other	147,595	240	932,904	932,904	1,662,354	78.2%
Budget Total	1,103,454	973,223	3,557,525	3,557,525	4,746,520	33.4%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	n/a	2.85	3.05	3.05	4.46	46.2%
Temporary Hire	n/a	-	-	-	0.33	--

## Accomplishments:

- Completed over 17,422 transport miles without incident or accident while safely moving 1,618 inmates between county and state facilities and other designated locations
- Attended regional Transport Staff Training
- Successfully coordinated the moving of inmates between Benton County and contract beds in Lincoln and Benton Counties
- Transition Center operated without significant incident. No controlled substances or alcohol were found on the premises. Residents participated in Jobs Skill classes, Anger Management, Framework for Recovery, Commitment to Change, Parenting Skills, Breaking Barriers and attended substance abuse treatment through Discovery Counseling

## Objectives:

- Implement transition program for inmates with mental health illnesses and needs.
- Replace video arraignment/court equipment and transport van
- Evaluate renewal of jail bed contract options
- Increase occupancy of contract jail beds to at least 98%

## Budget Note:

This budget and the Transition Program on the previous page are paid for entirely by a dedicated local option property tax levy. Voters approved the levy and a maximum tax rate of \$0.29/1000 of assessed value (AV) for the tax years 2004 through 2008. In tax year 2006 the rate was lowered to \$0.26/1000 AV and the 2007-09 biennium budget continues the rate at \$0.26/1000 AV for both 2007 and 2008 tax years.

Space for up to 40 prisoners are rented from Lincoln and Yamhill counties, effectively doubling the space available for county prisoners. It is likely the levy will be put out for renewal in November of 2008 for the 2009-11 and 2011-13 biennia.

## Performance Measures:

Measure Description	2002	2003	2004	2005	2006
98% occupancy rate for contract beds used in Yamhill and Lincoln County Corrections Facilities	100%	98%	97%	100%	75%
100% safe, secure, and efficient transportation of all adult and juvenile inmates (Number of inmates transported)	1,963	1,072	1,210	1,264	1,618

# General Capital Improvements

Law Enforcement - General Capital Improvements Fund

**Purpose:**

Budget for non-vehicle capital improvement or technology acquisition or development projects. Accumulate capital funds for heavy maintenance and repair of interior and exterior components of the Jail. Amount reserved annually (\$16,790) is based on a 50 year facility depreciation schedule.

Resource / Expense Category	2003-04 Annual Actual	2004-05 Annual Actual	2005-07 Biennium Adopted	2005-07 Biennium Adjusted	2007-09 Biennium Adopted	% Change Over Adjusted
General Revenues	-	-	-	-	-	--
Program Income	89,540	114,223	327,580	627,580	215,860	-65.6%
Beginning Balance	19,717	(621)	101,602	101,602	516,337	408.2%
Resources	109,257	113,602	429,182	729,182	732,197	0.4%
Personnel Services	-	-	-	-	-	--
Materials & Services	-	-	-	100,000	145,000	45.0%
Capital Outlay	129,878	-	300,599	546,599	446,917	-18.2%
All Other	-	-	128,583	82,583	140,280	69.9%
Budget Total	129,878	-	429,182	729,182	732,197	0.4%
<b>Full-Time-Equivalent (FTE) by Type</b>						
Regular (Greater than .50 FTE)	-	-	-	-	-	--
Temporary Hire	-	-	-	-	-	--

**Accomplishments:**

- Replaced obsolete Corrections fire suppression detection system
- Complete renovation of Law Enforcement Building to achieve Corvallis Police/County Sheriff co-location of services plans.

**Objectives:**

- Repair and refurbish Corrections roof in order to obtain an additional 12 to 15 years additional life expectancy
- Install new video monitoring and recording equipment
- Continue installation of communications equipment upgrades in accordance with grant and inter-agency agreements.

**Budget Note:**

See adopted capital improvement plan for project details.