

NOTICE OF PUBLIC HEARING
ALPINE COUNTY SERVICE DISTRICT
June 22, 2010 - 12 Noon
Benton Plaza Meeting Room
Benton Plaza 408 SW Monroe, Corvallis

The Alpine County Service District Governing Body will meet at the time and location listed above.

The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2010-11, which begins July 1, 2010. This is a public meeting where any person may attend and speak before the governing body.

This notice is being mailed to all street addresses in the district pursuant to ORS 294.421(1)(2) and 294.311(31)(b). The financial summary on the following page constitutes the budget as approved by the district Budget Committee May 17, 2010. No property tax levy supports this budget. The district has no outstanding debt.

A complete copy of the Budget Document and additional information may be obtained from the Benton County Budget Office, 110 SW 4th, Corvallis (541-766-6257), during regular business hours. A copy of the budget document is also available on the Benton County website at <http://www.co.benton.or.us>.

Pat Cochran
Budget Officer

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

/s/ Annabelle Jaramillo, Chair, Governing Body

Mail by 1st class postage June __, 2010

**Alpine County Service District
Summary: Total Budget**

Resource / Expense Category	2007-08 Annual Actual	2008-09 Annual Actual	2009-10 Annual Adopted	2009-10 Annual Adjusted	2010-11 Annual Approved	% Change Over Adjusted
General Revenues	-	700	600	600	500	-16.7%
Charges for Service	23,974	23,046	20,684	20,684	25,480	23.2%
Operating Grants/Contributions	1,494	-	-	-	-	--
Capital Grants/Contributions	-	25,789	-	-	-	--
Internal Fund Transfers	-	-	-	-	-	--
Loans	-	-	-	-	-	--
Current Revenues Total	25,468	49,535	21,284	21,284	25,980	22.1%
Unrestricted Beginning Balance	-	-	-	-	-	--
Dedicated Beginning Balance	26,334	30,530	334,582	334,582	17,000	-94.9%
Capital Beginning Balance	-	-	-	-	-	--
Beginning Balance Total	26,334	30,530	334,582	334,582	17,000	-94.9%
Total Resources	51,802	80,065	355,866	355,866	42,980	-87.9%
Personnel Services	-	-	-	-	-	--
Materials & Services	15,583	19,709	21,119	21,119	21,541	2.0%
Capital Outlay	5,690	34,217	316,082	316,082	1,100	-99.7%
Other: Internal Fund Transfers	-	-	-	-	-	--
Other: Loans	-	-	-	-	-	--
Other: Debt Principle	-	-	-	-	-	--
Other: Debt Interest	-	-	-	-	-	--
Expenditures Total	21,273	53,926	337,201	337,201	22,641	-93.3%
Other: Contingency	-	-	18,665	18,665	20,339	9.0%
Other: Reserve for Future Years	-	-	-	-	-	--
Other: Unappropriated Balance	-	-	-	-	-	--
Other Total	-	-	18,665	18,665	20,339	9.0%
Dedicated Rev. Surplus/(Deficit)	30,529	26,139	-	-	-	

Budget Note:

The District received a federal Community Development Block Grant (CDBG) to pay for several sewer projects. Projects include a mandated facility to remove chlorine from treated water before discharge into Muddy Creek and upgrading control systems and other improvements. The projects were completed during the current (2009-10) fiscal year.