

NOTICE OF PUBLIC HEARING
CASCADE VIEW COUNTY SERVICE DISTRICT
June 22, 2010, 12 Noon
Benton Plaza Meeting Room
Benton Plaza 408 SW Monroe, Corvallis

The Cascade View County Service District Governing Body will meet at the time and location listed above.

The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2010-11, which begins July 1, 2010. This is a public meeting where any person may attend and speak before the governing body.

This notice is being mailed to all street addresses in the district pursuant to ORS 294.421(1)(2) and 294.311(31)(b). The financial summary on the following page constitutes the budget as approved by the district Budget Committee May 18, 2010. No property tax levy supports this budget. The district has no outstanding debt.

A complete copy of the Budget Document and additional information may be obtained from the Benton County Budget Office, 110 SW 4th, Corvallis (541-766-6257), during regular business hours. A copy of the budget document is also available on the Benton County website at <http://www.co.benton.or.us>.

Pat Cochran
Budget Officer

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

/s/ Annabelle Jaramillo, Chair, Governing Body

Mail by 1st class postage June __, 2010

**Cascade View County Service District
Summary: Total Budget**

Resource / Expense Category	2007-08 Annual Actual	2008-09 Annual Actual	2009-10 Annual Adopted	2009-10 Annual Adjusted	2010-11 Annual Approved	% Change Over Adjusted
General Revenues	-	791	500	500	550	10.0%
Charges for Service	32,718	32,565	35,800	35,800	36,200	1.1%
Operating Grants/Contributions	1,252	-	-	-	-	--
Capital Grants/Contributions	-	-	-	-	-	--
Internal Fund Transfers	-	-	-	-	-	--
Loans	-	-	-	-	-	--
Current Revenues Total	33,970	33,356	36,300	36,300	36,750	1.2%
Unrestricted Beginning Balance	-	-	-	-	-	--
Dedicated Beginning Balance	19,682	31,547	39,500	39,500	41,900	6.1%
Beginning Balance Total	19,682	31,547	39,500	39,500	41,900	6.1%
Total Resources	53,652	64,903	75,800	75,800	78,650	3.8%
Personnel Services	-	-	-	-	-	--
Materials & Services	22,104	25,035	34,605	34,605	31,602	-8.7%
Capital Outlay	-	-	500	500	500	0.0%
Other: Internal Fund Transfers	-	-	-	-	-	--
Other: Loans	-	-	-	-	-	--
Other: Debt Principle	-	-	-	-	-	--
Other: Debt Interest	-	-	-	-	-	--
Expenditures Total	22,104	25,035	35,105	35,105	32,102	-8.6%
Other: Contingency (Operation)	-	-	19,555	19,555	24,010	22.8%
Other: Contingency (Construction Reserve)	-	-	21,140	21,140	22,538	6.6%
Other: Unappropriated Balance	-	-	-	-	-	--
Other Total	-	-	40,695	40,695	46,548	14.4%
Dedicated Rev. Surplus/(Deficit)	31,548	39,868	-	-	-	

No rate increase is proposed to support the budget.