

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Governing Body will be held virtually on June 16, 2020 at 9:00 am. Please join the meeting here: <https://global.gotomeeting.com/join/300004429> or dial in using your phone +1 (669) 224-3412 Access Code 300-004-429. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Alsea Human Services County Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Benton County Budget Office, 4077 SW Research Way, Corvallis, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at <https://www.co.benton.or.us/budgetoffice>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital	4,652	5,000	3,800
All Other Resources Except Current Year Property Taxes			
Current Year Property Taxes Estimated to be Received	43,618	32,025	32,700
Total Resources	48,270	37,025	36,500

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Materials and Services	44,416	36,025	35,500
Contingencies		1,000	1,000
Total Requirements	44,416	37,025	36,500

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 Primary use of funds is to support the operations of the Alsea Clinic, serving the Alsea community in southwest Benton County. In 2019, the non-profit, Alsea Rural Health Care, Inc. (ARCH) deeded the clinic to Benton County. A new memorandum of understanding (MOU) between the district and ARHC was adopted. All funds except direct district expenses are paid to directly to the Alsea Clinic. The budget estimates payments to Alsea Clinic of \$33,760 in 2020-21. The tax rate is set at \$0.38 per \$1,000 of assessed value.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-19	Rate or Amount Imposed This Year 2019-20	Rate or Amount Approved Next Year 2020-21
Permanent Rate Levy (rate limit \$0.84 per \$1,000)	0.54	0.38	0.38

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Total	\$0	\$0