

NOTICE OF PUBLIC HEARING SUPPLEMENTAL BUDGET

The Benton County Board of Commissioners will meet virtually July 21, 2020 at 9:00 am. Please join the meeting here: <https://global.gotomeeting.com/join/239989909> or dial in using your phone +1 (646) 749-3112 Access Code 239-989-909. They will hold a Public Hearing and consider amendments to the current 2019-21 biennium budget as summarized below. Information concerning these changes may be obtained at the Budget Office, 4077 SW Research Way, weekdays between the hours of 8 AM and 5 PM, by calling (541) 766-6257, or viewing this notice and supporting detail on the Benton County WEB site at <https://www.co.benton.or.us/budgetoffice/page/benton-county-budget-public-hearing-notice-agenda>

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Sr. Financial Analyst

PROPOSED CHANGES BY FUND AND PROGRAM

Tax Title Land Fund: Net appropriation change \$0

Reduce fund contingency in Trust program by (\$50,000) and appropriate \$50,000 in Material & Services to cover costs of fuel tank removal.

The combination of these actions will have no impact on total 2019-21 appropriations.

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Fund	Account Code	Adopted Budget	Supplemental	Revised Budget
810 Tax Title Land Fund				
Materials & Supplies	810-71-45-785-601000	-	10,000	10,000
Repairs & Maintenance	810-71-45-785-609000	-	40,000	40,000
Materials & Services Totals		-	50,000	50,000
Contingency	810-71-45-785-955000	287,000	(50,000)	237,000
Contingency Totals		287,000	(50,000)	237,000
Total LOL Fund Requirements		307,000	-	307,000

Comments:

Requesting to transfer appropriation authority from contingency to Materials & Services to cover unanticipated costs for removal of fuel tank.