









## NOTICE SUPPLEMENTAL BUDGET

The Benton County Board of Commissioners (BOC) will meet in regular session December 15, 2015 at 12:00 Noon in the Board of Commissioners Meeting Room, 205 NW 5<sup>th</sup> Street Corvallis. They will consider amendments to the current 2015-17 biennium budget as summarized below. Information concerning these changes may be obtained at the Budget Office, 4077 SW Research Way, weekdays between the hours of 8 AM and 5 PM, by calling (541) 766-6257, or viewing this notice and supporting BOC meeting detail on the Benton County WEB site, <https://www.co.benton.or.us/>.

Patrick Cochran  
Budget Manager

### PROPOSED CHANGES BY FUND AND PROGRAM

#### General Fund:

General Government Program \$70,098: Increase estimate of beginning balance in the Landfill Surcharge Excess cost center to actual amount. Add .25 FTE Sustainability Technician (\$21,500) and \$31,750 for supplies and contracts. Reduce reserve for nuisance property clean-up by \$213,152, appropriate transfer of \$230,000 to the Road Fund as 50% match for project to repair Independence Highway portion used to access Coffin Butte Landfill.

#### Road Fund:

Public Works Program \$230,000: Increase appropriation by the amount of the transfer from the General Fund supporting the Independence Highway project.

#### Enterprise Operations Fund:

General Government Program: Transfer \$44,000 from Fund contingency to capital outlay for project to replace windows in the County owned Cascade Apartment Building on Monroe. Corrects budgeting error where approved Capital Improvement Plan project was not included in original appropriation.

No changes involve general revenues. Supplemental budget net total is \$300,098 increase in appropriations.

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