

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR THE STATE OF OREGON, FOR THE COUNTY OF BENTON**

In the Matter of Supplemental Number 20121)
Amending the 2019-21 Biennium Budget) RESOLUTION #R2020-007

WHEREAS, the details of the supplemental budget actions summarized below have been examined by staff and the Benton County Board of Commissioners, and;

WHEREAS, these actions require amendments to the current biennium budget due to unforeseeable events and changes in operating conditions, and;

WHEREAS, notice concerning these actions was provided as required by law and the Board of Commissioners have conducted a public hearing as required by law:

THEREFORE, BE IT RESOLVED, that Fund and Program appropriations of the 2019-21 biennial budget are adjusted as listed below:

In the General Fund (001):

General Government (10) Operations is increased \$2,780,000
Public Safety (15) Operations is increased \$429,581
Health (25) Operations is increased \$787,246
Contingency is decreased \$1,740,533

Road Fund (102):

Public Works (20) Operations is increased \$69,150
Contingency is decreased \$69,150

Employee Benefit Trust Fund (512):

General Government (10) Operations is increased \$55,000

IntraGovernmental Services Fund (514):

General Government (10) Transfer to Other Funds is increased \$562,000
Public Safety (15) Operations is increased \$10,069
Debt Principle & Interest Payment is increased \$562,000

Health Management Services Fund (515)

Health (25) Operations is decreased \$228,487

Benton Health Center Fund (521)

Health (25) Operations is increased \$4,048,360
Debt Principle & Interest Payment is increased \$65,000
Contingency is decreased \$2,303,977

East Linn Center Fund (522)

Health (25) Contingency is increased \$448,304

Adopted this 16th day of June, 2020.

Signed this 16th day of June, 2020.

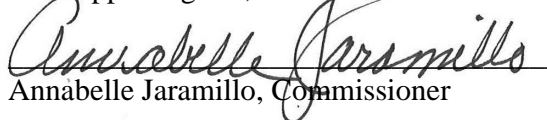
BENTON COUNTY BOARD OF COMMISSIONERS



Pat Malone, Chair



Xanthippe Augerot, Commissioner



Annabelle Jaramillo, Commissioner