

Summary of changes to the proposed 2019-21 Biennium Budget

The Benton County Budget Committee Approved the 2019-21 Biennium budget Wednesday, May 29, 2019.

A final public hearing before the Board of Commissioners is scheduled for June 18, 2019. Please look for public notice listing the time and location. After the public hearing the Board may consider changes to the approved budget and must adopt a budget by June 30, 2019. All dollar values below are for two years, unless otherwise noted.

Summary of Changes to the Proposed Budget by Fund (Only Funds with changes listed)

| | Description | Revenue | Expenditures | Proposed Budget Document Page Number |
|--------------------------------|--|---------------------|---------------------|--------------------------------------|
| General Fund: | | | | |
| | Add Transient Lodging Tax - 30% discretionary | \$ 260,000 | \$ - | Page 172 |
| | Increase transfer in from Local Option Fund | 2,700,000 | - | Page 172 |
| | Decrease unrestricted fund balance | (3,756,029) | - | Page 172 |
| | Increase dedicated beginning balance | 110,000 | - | Page 127 |
| | Add 1.0 FTE Assessment Administrative Assistant | - | 148,490 | Page 44 |
| | Adjust salaries of appraisal staff due to market adjustment | - | 110,785 | Page 44 |
| | Change in non-departmental expenditures for pooled outside agency funding after Budget Committee deliberations | - | 433,000 | Page 172 |
| | Net change as a result of adjustments to Community Development budget | - | (13,614) | Page 53 |
| | Net change in the General Fund operating contingency as a result of changes to the proposed budget | - | (1,364,690) | Page 172 |
| | Net change to the General Fund from the proposed budget | (686,029) | (686,029) | |
| Local Option Levy Fund: | | | | |
| | Decrease in operating contingency | - | 4,000,000 | Page 21 |
| | Increase in transfer to General Fund | - | (2,700,000) | Page 21 |
| | Increase in Unappropriated Ending Balance | - | (1,300,000) | Page 21 |
| | Net change to the Local Option Levy Fund from the proposed budget | - | - | |
| Road Fund: | | | | |
| | Add 1.0 FTE Road Supervisor | - | 236,425 | Page 200 |
| | Decrease operating contingency | - | (236,425) | Page 200 |
| | | - | - | |
| | Net change in all funds from Proposed Budget | \$ (686,029) | \$ (686,029) | Page 5 |