

2020-2021 Adopted Budget

911 Emergency Communications Services County Service District

For the Fiscal Period
Beginning July 1, 2020
Ending June 30, 2021

Governing Body
Patrick Malone, 2020 BOC Chair
Xanthippe Augerot, Commissioner
Annabelle Jaramillo, Commissioner



Citizen Budget Committee Members

Curtis Wright
Nancy Wyse

Benton County 911 Emergency Communications Services County Service District

DISTRICT GOVERNING BODY: Benton County Board of Commissioners, 541-766-6800

DISTRICT FINANCIAL INFORMATION: Benton County Financial Services, 541-766-6257

BENTON COUNTY WEB ADDRESS: [HTTP://WWW.CO.BENTON.OR.US](http://www.co.benton.or.us)

DISTRICT OVERVIEW:

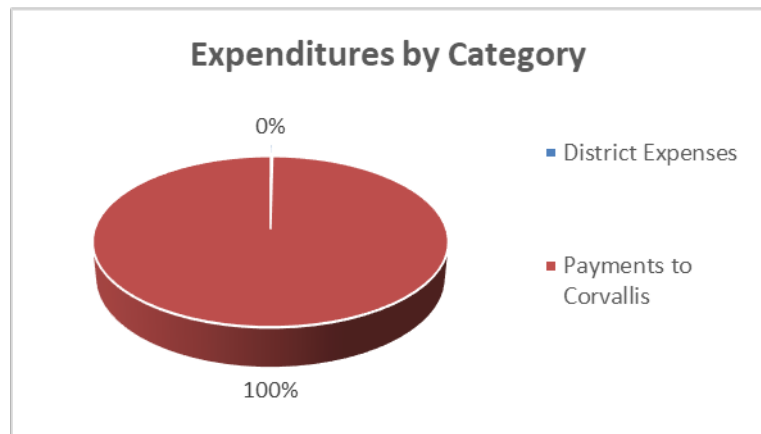
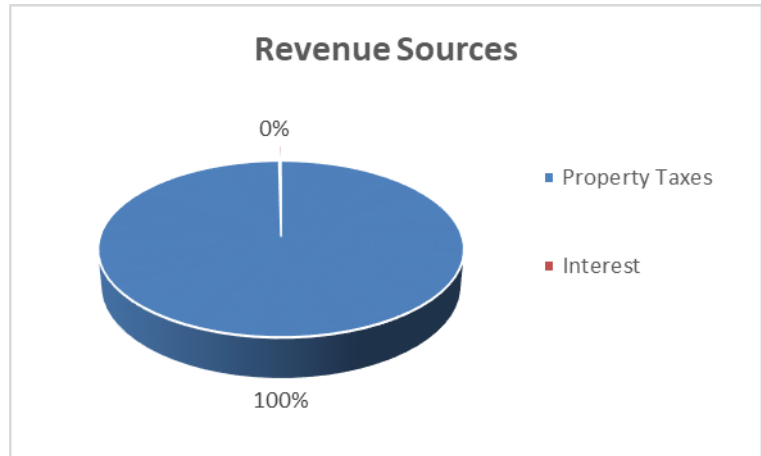
The Benton County 911 Emergency Communications Services County Service District (911 District) was created by a vote of the people on November 5, 2019. The District is organized as a County Service District under ORS 451 for the sole purpose of funding 911 emergency communications services. The District is a separate municipal entity from County government but, by law, the District Governing Body is the Board of Commissioners. The Board of Commissioners staff maintains the records of Governing Body meetings.

In addition to approving the formation of the 911 District, the voters approved a tax rate up to a maximum of \$0.65 per \$1,000 of assessed value. It is the intent of the 911 District to not levy the maximum allowed, but to set the rate for this initial year at \$0.45 per \$1,000 of assessed value.

The District's financial operations are managed through County Financial Services.

The District comprises the whole of Benton County except for the portion that is within the City of Albany.

By Inter-governmental Agreement (IGA), between the District Governing Body and the City of Corvallis, all 911 emergency communications services are managed and operated through the City of Corvallis. For information concerning Corvallis 911 emergency communications financial operations consult the City of Corvallis annual budget.



BENTON COUNTY 911 EMERGENCY COMMUNICATIONS SERVICES COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2020-21 Proposed Budget	2020-21 Approved Budget	2020-21 Adopted Budget
General Revenues	-	-	-	3,357,800	3,357,800	3,357,800
Charges for Service	-	-	-	-	-	-
Operating Grants/Contributions	-	-	-	-	-	-
Capital Grants/Contributions	-	-	-	-	-	-
Fund Transfers In	-	-	-	-	-	-
Loans	-	-	-	-	-	-
Current Program Income	-	-	-	3,357,800	3,357,800	3,357,800
Unrestricted Beginning Balance	-	-	-	-	-	-
Dedicated Beginning Balance	-	-	-	-	-	-
Beginning Balances	-	-	-	-	-	-
Total Resources	-	-	-	3,357,800	3,357,800	3,357,800
Personnel Services	-	-	-	-	-	-
Materials & Services	-	-	-	3,357,800	3,357,800	3,357,800
Capital Outlay	-	-	-	-	-	-
Other: Fund Transfers Out	-	-	-	-	-	-
Other: Loans	-	-	-	-	-	-
Other: Debt Service	-	-	-	-	-	-
Expenditures	-	-	-	3,357,800	3,357,800	3,357,800
Other: Contingency	-	-	-	-	-	-
Other: Debt Reserve	-	-	-	-	-	-
Other: Unappropriated Balance	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Total Budget	-	-	-	3,357,800	3,357,800	3,357,800
Resources to Expenditures	-	-	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

**BENTON COUNTY 911 EMERGENCY COMMUNICATIONS SERVICES
COUNTY SERVICE DISTRICT**

District Statement

The District has no employees. All financial and administrative functions are carried out by County Departments. Except for a small amount of administrative costs, all District funds are turned over as collected, or limited by appropriation to the City of Corvallis as called for in the IGA (Inter-governmental Agreement).

This is a one-year budget for Fiscal Year 2020-2021 that begins July 1, 2020 and ends June 30, 2021.

It is estimated the District will provide the City of Corvallis 911 operations \$3,350,300 in fiscal year 2020-21.

Tax revenue estimate assumes 3.5% annual growth in taxable value, a 90% collection rate on imposed taxes, and the District levies \$0.45 per \$1,000 of assessed value.

Nearly all District revenue is from property taxes. A small amount comes from interest earnings, state forest distribution and federal wildlife refuge in-lieu of tax payment. The District does not maintain reserves because it does not have an operating environment that requires it.

A nominal monthly balance of a few thousand dollars is usually maintained throughout a fiscal period. This avoids negative balances from direct financial interactions with the County's property tax collection system.

For information on the financial operations of the Corvallis 911 operations within the boundary of the District please visit the City of Corvallis website or contact the City of Corvallis.