

2020-2021 Adopted Budget

Benton County Agricultural Extension Services County Service District

For the Fiscal Period

Beginning July 1, 2020
Ending June 30, 2021

Governing Body

Patrick Malone, 2020 BOC Chair
Xanthippe Augerot, Commissioner
Annabelle Jaramillo, Commissioner



Citizen Budget Committee Members

Teresa Matteson
Jackie Thorsness
Ron Leonard

Benton County Agricultural Extension Services County Service District

ADMINISTRATION: Benton County Financial Services

Mary K. Otley, Finance Director

FINANCIAL SERVICES OFFICE LOCATION: 4077 SW Research Way, Corvallis

TELEPHONE: 541-766-6767

BENTON COUNTY EXTENSION OFFICE: 4077 SW Research Way, Corvallis

TELEPHONE: 541-766-6750

INTERNET ADDRESS: [HTTP://EXTENSION.OREGONSTATE.EDU/GROUP/BENTON](http://extension.oregonstate.edu/group/benton)

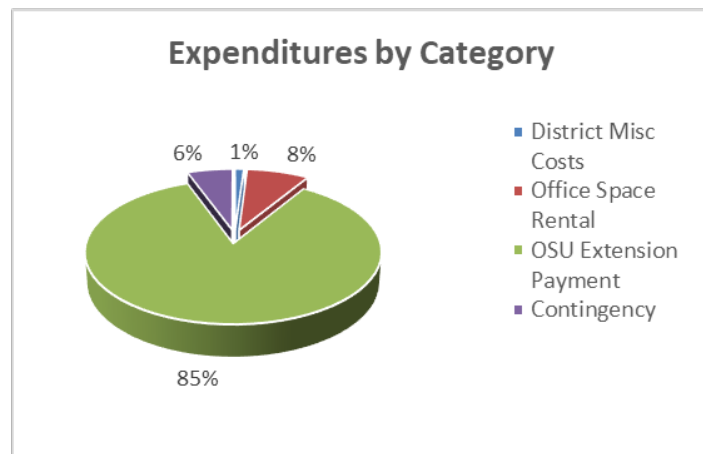
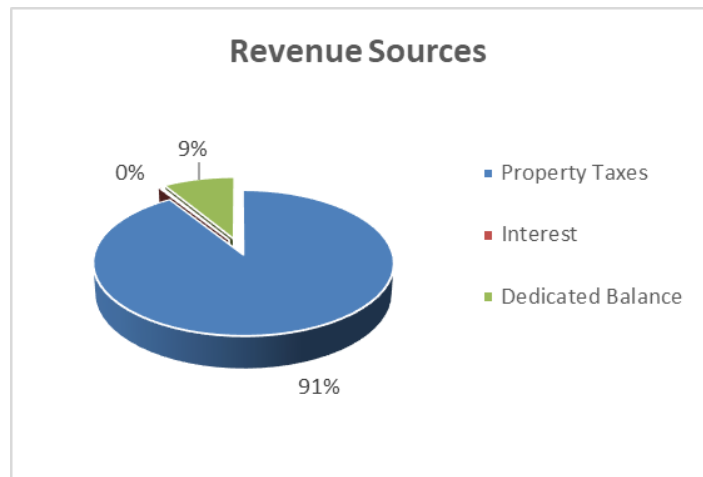
DISTRICT OVERVIEW:

The service district was created by voters on May 16, 2017. Voters also authorized a maximum district tax rate of \$0.08 per \$1000 of assessed value. The rate for FY 2020-21 is based on the levy of the maximum rate of \$0.08 per \$1000. The district boundary is the same as Benton County.

The service district is an independent municipal corporation. By law, the Benton County Board of Commissioners sits as the Governing Body. Benton County Financial Services provides general administration, financial management and coordinates the annual budget process. The County is reimbursed for these services by district funds.

Benton County prior to district formation, provided funding to the OSU Extension Service from the General Fund budget and other fund sources, such as Title III Forest Payments.

This is the fourth budget year. Revenue is all from current and prior year property taxes levied at the maximum rate approved for the district. The contingency budget represents the estimated working capital requirement of the district. District cash is entirely dependent on the tax collection cycle.



BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY SERVICE DISTRICT

Budget Summary

Category Title	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2020-21 Proposed Budget	2020-21 Approved Budget	2020-21 Adopted Budget
General Revenues	642,527	688,904	696,100	732,800	732,800	732,800
Charges for Service	-	-	-	-	-	-
Operating Grants/Contributions	-	-	-	-	-	-
Capital Grants/Contributions	-	-	-	-	-	-
Fund Transfers In	-	-	-	-	-	-
Loans	-	-	-	-	-	-
Current Program Income	642,527	688,904	696,100	732,800	732,800	732,800
Unrestricted Beginning Balance	-	-	-	-	-	-
Dedicated Beginning Balance	-	65,256	70,000	70,000	70,000	70,000
Beginning Balances	-	65,256	70,000	70,000	70,000	70,000
Total Resources	642,527	754,160	766,100	802,800	802,800	802,800
Personnel Services	-	-	-	-	-	-
Materials & Services	577,271	663,713	721,100	757,800	757,800	757,800
Capital Outlay	-	-	-	-	-	-
Other: Fund Transfers Out	-	-	-	-	-	-
Other: Loans	-	-	-	-	-	-
Other: Debt Service	-	-	-	-	-	-
Expenditures	577,271	663,713	721,100	757,800	757,800	757,800
Other: Contingency	-	-	45,000	45,000	45,000	45,000
Other: Debt Reserve	-	-	-	-	-	-
Other: Unappropriated Balance	-	-	-	-	-	-
Reserves	-	-	45,000	45,000	45,000	45,000
Total Budget	577,271	663,713	766,100	802,800	802,800	802,800
Resources to Expenditures	65,256	90,448	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY SERVICE DISTRICT

District Statement

The Oregon State University Extension Service engages the people of Benton County with research-based knowledge and education that strengthen communities and economies, sustain natural resources, and promote healthy families and individuals.

The OSU Extension Service has been in existence since 1911. An outgrowth of federal legislation including the 1862 Morrill Act, the Hatch Act of 1887 and the 1914 Smith-Lever Act, the partnership with Oregon counties enables Extension to be the “Front door to OSU”. In Benton County, Extension functions as an integral part of the county. Faculty housed in this office, in surrounding counties and on campus deliver educational programs to residents in several key areas: Commercial Agriculture (large and small farms), Community Horticulture (Master Gardeners), 4-H Youth Development (4-H Clubs, 4-H FOCUS and Wildlife Stewards school programs, 4-H Teens as Teachers after-school programs and 4-H residential and day camps), Family and Community Health (SNAP-ED, EFNEP, Master Food Preservers), and Forestry and Natural Resources (Master Woodland Managers, Master Naturalists, Oregon Season Tracker Citizen Scientists).

OSU places Extension faculty in counties to deliver education in these key areas where county and other support exists, leveraging additional state, federal and grant funding to pay for these positions and service to residents. In addition, faculty train volunteers that provide approximately **57,000 hours** of community service annually which is equivalent to **26 full time employees** or more than **\$1,449,000 in wages** based on current state rates.

Goals, Actions

1: Provide training, information and activities to improve key health indicators (nutrition, physical activity, environmental, etc.) for youth and families. This will be done through 4-H Youth Development clubs, camps, after-school and in-school programs, and by delivering family and community health education programs to high-risk adults and families, training community volunteers that will teach others, and partnering with food resource organizations to provide a secure, healthy, and affordable food supply.

2: Provide training and information to improve productivity, profitability and sustainability of new and existing small and large family farms and

forestry businesses. Train volunteers in forest, fisheries and wildlife management practices and support their sharing this knowledge with other community members.

3: Provide training and information to address key environmental issues impacting communities and natural resources. Train Master Gardeners, 4-H Wildlife Stewards, Citizen Science volunteers, and other residents to engage in community education and enhancement projects.

4: Improve access of university education and resources to Benton County residents through direct, indirect (volunteer) and media outreach. Continue to produce an array of print and electronic newsletters and utilize social media tools to raise awareness of how to engage in Extension activities and access university information.

5. Preserve and strengthen existing programming within Benton County while continuing to serve all county residents to the best of the Service District Funds ability.

Outcomes are reported by individual faculty using the following metrics:

1. Number of people contacted/served
2. Number of volunteers trained/supported, their donated hours, projects completed and people contacted/served
3. Increased awareness, knowledge, skills and changes in practices of the participants
4. Adoption of new research-based behaviors proven to lead to positive long term outcomes
5. Increased youth success in a life skill, work skill or community service project
6. Adoption of a practice and the related increased profit or productivity, reduced cost or improved environmental, health or community condition
7. Summary of outcomes and impacts for targeted underserved populations as compared to other populations