

# 2022-2023 Proposed Budget

## Extension County Service District

For the Fiscal Period

Beginning July 1, 2022

Ending June 30, 2023



### Governing Body

Nancy Wyse, 2022 BOC Chair  
Patrick Malone, Commissioner  
Xanthippe Augerot, Commissioner

### Citizen Budget Committee Members

Teresa Matteson  
Ron Leonard  
Jackie Thorsness

# Benton County Agricultural Extension Services County Service District

**ADMINISTRATION:** Benton County Financial Services

**CHIEF FINANCIAL OFFICER:** Rick Crager

**FINANCIAL SERVICES OFFICE LOCATION:** 4077 SW Research Way, Corvallis

**TELEPHONE:** 541-766-6246

**BENTON COUNTY EXTENSION OFFICE:** 4077 SW Research Way, Corvallis

**TELEPHONE:** 541-766-6750

**INTERNET ADDRESS:** [HTTP://EXTENSION.OREGONSTATE.EDU/GROUP/BENTON](http://extension.oregonstate.edu/group/benton)

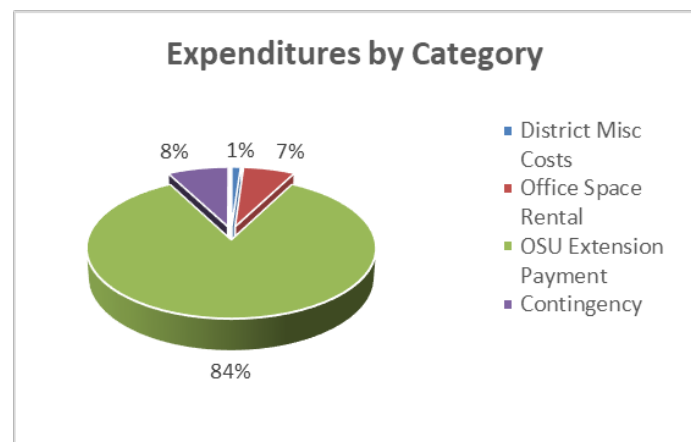
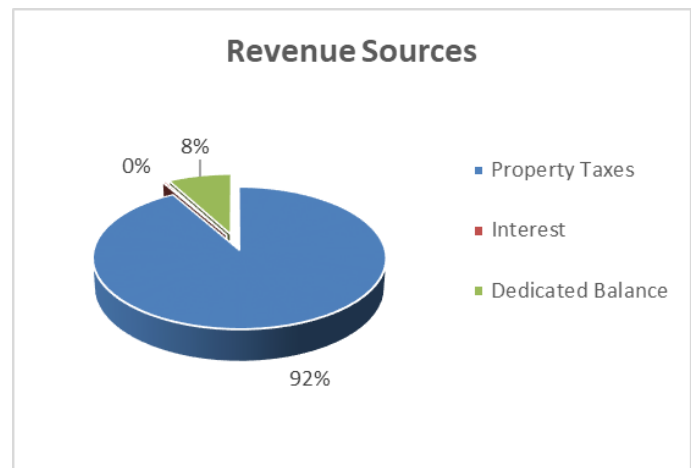
## DISTRICT OVERVIEW:

The service district was created by voters on May 16, 2017. Voters also authorized a maximum district tax rate of \$0.08 per \$1000 of assessed value. The rate for FY 2022-23 is based on the levy of the maximum rate of \$0.08 per \$1000. The district boundary is the same as Benton County.

The service district is an independent municipal corporation. By law, the Benton County Board of Commissioners sits as the Governing Body. Benton County Financial Services provides general administration, financial management and coordinates the annual budget process. The County is reimbursed for these services by district funds.

Benton County prior to district formation, provided funding to the OSU Extension Service from the General Fund budget and other fund sources, such as Title III Forest Payments.

This is the sixth budget year. Revenue is all from current and prior year property taxes levied at the maximum rate approved for the district. The contingency budget represents the estimated working capital requirement of the district. District cash is entirely dependent on the tax collection cycle.



**BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY  
SERVICE DISTRICT  
Budget Summary**

Category Title	2019-20 Actual	2020-21 Actual	2021-22 Adopted	2022-23 Proposed Budget	2022-23 Approved Budget	2022-23 Adopted Budget
General Revenues	722,420	742,649	756,500	791,900	-	-
Current Program Income	722,420	742,649	756,500	791,900	-	-
Dedicated Beginning Balance	90,448	91,865	63,573	68,201	-	-
Beginning Balances	90,448	91,865	63,573	68,201	-	-
Total Resources	812,868	834,513	820,073	860,101	-	-
Materials & Services	721,003	757,586	766,665	793,264	-	-
Expenditures	721,003	757,586	766,665	793,264	-	-
Other: Contingency	-	-	53,408	66,837	-	-
Reserves	-	-	53,408	66,837	-	-
Total Budget	721,003	757,586	820,073	860,101	-	-
Resources to Expenditures	91,865	76,927	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

**BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY  
SERVICE DISTRICT  
District Statement**

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The Oregon State University Extension Service engages the people of Benton County with research-based knowledge and education that strengthen communities and economies, sustain natural resources, and promote healthy families and individuals.

The OSU Extension Service has been in existence since 1911. An outgrowth of federal legislation including the 1862 Morrill Act, the Hatch Act of 1887 and the 1914 Smith-Lever Act, and the partnership with Oregon counties enables Extension to be the “Front door to OSU”. In Benton County, Extension functions as an integral part of the county. Faculty housed in this office, in surrounding counties and on campus deliver educational programs to residents in several key areas: Commercial Agriculture (large and small farms), Community Horticulture (Master Gardeners), 4-H Youth Development (4-H Clubs, Natural Science and Wildlife Stewards school programs, 4-H residential and day camps), Family and Community Health (SNAP-ED, EFNEP, Master Food Preservers), and Forestry and Natural Resources (Master Woodland Managers, Master Naturalists, Oregon Season Tracker Citizen Scientists).

OSU places Extension faculty in counties to deliver education in these key areas where county and other support exists, leveraging additional state, federal and grant funding to pay for these positions and service to residents. In addition, in 2021, faculty trained and supervised 420 volunteers who provided approximately **50,400 hours** of volunteer service annually which is equivalent to **18 full time employees** or more than **\$1,425,000 wages** based on current state rates.

**Goals, Actions**

**1:** Provide training, information and activities to improve key health indicators (nutrition, physical activity, environmental, etc.) for youth and families. This will be done through 4-H Youth Development clubs, camps, after-school and in-school programs, and by delivering family and community health education programs to high-risk adults and families, training community volunteers that will teach others, and partnering with food resource organizations to provide a secure, healthy, and affordable food supply.

**2:** Provide training and information to improve productivity, profitability and sustainability of new and existing small and large family farms and

forestry businesses. Train volunteers in forest, fisheries and wildlife management practices and support their sharing this knowledge with other community members.

**3:** Provide training and information to address key environmental issues impacting communities and natural resources. Train Master Gardeners, 4-H Wildlife Stewards, Citizen Science volunteers, and other residents to engage in community education and enhancement projects.

**4:** Improve access of university education and resources to Benton County residents through direct, indirect (volunteer) and media outreach. Continue to produce an array of print and electronic newsletters and utilize social media tools to raise awareness of how to engage in Extension activities and access university information.

**5.** Preserve and strengthen existing programming within Benton County while continuing to serve all county residents to the best of the Service District Funds ability.

**Outcomes** are reported by individual faculty using the following metrics:

1. Number of people contacted/served
2. Number of volunteers trained/supported, their donated hours, projects completed and people contacted/served
3. Increased awareness, knowledge, skills and changes in practices of the participants
4. Adoption of new research-based behaviors proven to lead to positive long term outcomes
5. Increased youth success in a life skill, work skill or community service project
6. Adoption of a practice and the related increased profit or productivity, reduced cost or improved environmental, health or community condition
7. Summary of outcomes and impacts for targeted underserved populations as compared to other populations