



# STIF Plan Template

## 1. Qualified Entity

### Qualified Entity Name

Benton County

### Qualified Entity Address

Benton County Public Works, 360 SW Avery Avenue

Address Line 1

Corvallis

City

Oregon

State

97333

Zip Code

### Employer Identification Number (EIN)

93-6002285

### STIF Plan Contact Name

Lisa Scherf

### STIF Plan Contact Title

Transportation Supervisor

### STIF Plan Contact Phone Number

(541) 754-1759

### STIF Plan Contact Email

[lisa.scherf@corvallisoregon.gov](mailto:lisa.scherf@corvallisoregon.gov)

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

## 1.2 Public Transportation Service Providers in this STIF Plan

### Provider 1

#### Service Provider Name

Benton County

#### Employer Identification Number (EIN)

93-6002285

#### Service Provider Website

<https://www.co.benton.or.us/publicworks/page/county-public-transportation-services>

**Service Provider Contact Name**

Lisa Scherf

**Service Provider Contact Title**

Transportation Supervisor

**Service Provider Phone Number**

(541) 754-1759

**Service Provider Email**

lisa.scherf@corvallisoregon.gov

**Service Provider Type**

County

**Provider 2****Service Provider Name**

Corvallis Transit System (City of Corvallis)

**Employer Identification Number (EIN)**

93-6002145

**Service Provider Website**

CorvallisTransit.com

**Service Provider Contact Name**

Tim Bates

**Service Provider Contact Title**

CTS Transit Coordinator

**Service Provider Phone Number**

(541) 754-1761

**Service Provider Email**

timothy.bates@corvallisoregon.gov

**Service Provider Type**

City

**Provider 3****Service Provider Name**

Philomath Connection (City of Philomath)

**Employer Identification Number (EIN)**

93-6002233

**Service Provider Website**[https://www.ci.philomath.or.us/philomath connection](https://www.ci.philomath.or.us/philomath%20connection)**Service Provider Contact Name**

Tim Bates

**Service Provider Contact Title**

PC Transit Coordinator

**Service Provider Phone Number**

(541) 754-1761

**Service Provider Email**

timothy.bates@corvallisoregon.gov

**Service Provider Type**

City

**Provider 4**

**Service Provider Name**

Oregon Cascades West Council of Governments

**Employer Identification Number (EIN)**

93-0584306

**Service Provider Website**<http://www.ocwcog.org/transportation>**Service Provider Contact Name**

Nick Meltzer

**Service Provider Contact Title**

Transportation Planner

**Service Provider Phone Number**

(541) 758-1911

**Service Provider Email**

nmeltzer@ocwcog.org

**Service Provider Type**

Intergovernmental Entity

**Provider 5****Service Provider Name**

City of Albany (Albany Transit)

**Employer Identification Number (EIN)**

93-6002114

**Service Provider Website**<https://www.cityofalbany.net/departments/public-works/transportation/albany-transit-system>**Service Provider Contact Name**

Barry Hoffman

**Service Provider Contact Title**

Transit Programs Supervisor

**Service Provider Phone Number**

(541) 917-7606

**Service Provider Email**

barry.hoffman@cityofalbany.net

**Service Provider Type**

City

**Provider 6****Service Provider Name**

City of Albany (Linn-Benton Loop)

**Employer Identification Number (EIN)**

93-6002114

**Service Provider Website**[www.taketheloop.com](http://www.taketheloop.com)**Service Provider Contact Name**

Barry Hoffman

**Service Provider Contact Title**

Transit Programs Supervisor

**Service Provider Phone Number****Service Provider Email**

(541) 917-7606

barry.hoffman@cityofalbany.net

**Service Provider Type**

City

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

<https://www.co.benton.or.us/stif>

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

BOC Agenda 7-3-18.pdf

BOC - STIF By-laws & Order.pdf

#2 STIF timeline Nov 2018.pdf

PR STIF Formula Funds Final doc.pdf

GT-DH Ad - STIF Formula Funds.pdf

*Limit 100 MB*

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

Benton Co Transportation System Plan

**Governing Body that adopted**

**Local Plan**

Benton County Board of Commissioners

**Plan Adoption Date**

2/19/2019

**Local Plan Web Address**

<https://www.co.benton.or.us/tsp>

Upload copy of Local Plan if it is not available on a website.

BOC Adoption of BC TSP R2019-0292.pdf

TSP Transit Project List.pdf

*Limit 100 MB*

#### Local Plan 2

**Local Plan Name**

Benton Co Coordinated Human Services - Public Transportation Plan

**Governing Body that adopted Local Plan**

Board of Commissioners

**Plan Adoption Date**

8/1/2017

**Local Plan Web Address**<https://www.co.benton.or.us/stac>**Upload copy of Local Plan if it is not available on a website.**

BOC 8-1-17 Agenda.pdf

BenCo\_Final\_Coordinated\_Plan\_5-17.pdf

*Limit 100 MB***Local Plan 3****Local Plan Name**

City of Corvallis Transit Development Plan

**Governing Body that adopted Local Plan**

Corvallis City Council

**Plan Adoption Date**

8/20/2018

**Local Plan Web Address**<https://www.corvallisoregon.gov/cts/page/transit-development-plan>**Upload copy of Local Plan if it is not available on a website.**

Corvallis TDP Adoption.pdf

Corvallis CC 08-20-18 Minutes.pdf

*Limit 100 MB***Local Plan 4****Local Plan Name**

Philomath Transportation System Plan

**Governing Body that adopted Local Plan**

Philomath City Council

**Plan Adoption Date**

7/11/2018

**Local Plan Web Address**<http://philomathtsp.org/document-library/>**Upload copy of Local Plan if it is not available on a website.**

Philomath CC 8-27-18 Minutes.pdf

Philomath-TSP-Transit Projects.pdf

*Limit 100 MB***Local Plan 5****Local Plan Name**

Albany Transit Development Plan

**Governing Body that adopted Local Plan**

Albany Area MPO

**Plan Adoption Date**

5/23/2018

**Local Plan Web Address**

<http://www.ocwcog.org/wp-content/uploads/2018/08/AAMPO-TDP-2018.pdf>

**Upload copy of Local Plan if it is not available on a website.**

AAMPO Agenda 5-23-18.pdf

AAMPO Minutes 5-23-19.pdf

Albany TDP.pdf

*Limit 100 MB*

**Local Plan 6****Local Plan Name**

Linn-Benton Loop Service  
Development Plan

**Governing Body that adopted  
Local Plan**

Linn-Benton Loop Governing Board

**Plan Adoption Date**

4/23/2019

**Local Plan Web Address**

<https://loop.cityofalbany.net/wp-content/uploads/2019/02/19-02-26-Board-Agenda-Packet.pdf>

**Upload copy of Local Plan if it is not available on a website.**

LB Loop SDP.pdf

*Limit 100 MB*

**Local Plan 7****Local Plan Name**

AAMPO Regional Transportation  
Plan

**Governing Body that adopted  
Local Plan**

Albany Area MPO

**Plan Adoption Date**

5/23/2018

**Local Plan Web Address**

<http://www.ocwcog.org/wp-content/uploads/2018/06/2018-2040-RTP-Packet.pdf>

**Upload copy of Local Plan if it is not available on a website.**

AAMPO Reg Trans Plan.pdf

AAMPO Agenda 5-23-18.pdf

AAMPO Minutes 5-23-19.pdf

*Limit 100 MB*

**3.2 Local Plan requirements**

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

**4. Accountability**

*You may insert a web address in place of a description or document upload, as long as the information is*

sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

## 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

## 4.2 Sub-Allocation method

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

The Board of Commissioners appointed STIF Advisory Committee members represent every city within Benton County, plus members representing the required populations in OAR. Informational presentations were made to every City Council in Benton County, plus Albany. BC staff developed seven sub-allocation formula options for the STIF Advisory Committee's consideration. This included developing a 10-factor equity analysis based on TriMet's model, but unique to Benton County. This was included in two sub-allocation options to give the Committee other factors to consider beyond payroll data. Two of the seven sub-allocation formula options also involved a blend, or "mean" of different sub-allocation factors. The STIF Advisory Committee deliberated and ultimately approved a final sub-allocation method, which was then adopted by the BOC on January 15, 2019. Please see attached documentation of the process.

*Limit 1000 Characters*

### Upload Response

STIF Program Update March 2019.pdf

R2019-001 Adopting Recommendations of BC's  
STIF Advisory Committee.pdf

STIF Agenda Packet 11-5-18.pdf

STIF Minutes 11.05.18.pdf

Item 6-B Sub-Allocation Formula Options.pdf

Item 6-A Updated Gantt Chart.pdf

BOC Packet 1-15-19.pdf

Benton County School Age Children.pdf

School-age Poverty Monroe & Philomath.pdf

BOC Action - STIF.pdf

Ten Factor Equity Analysis.pdf

Limit 100 MB

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

Following ODOT guidance, Benton Co and OCWCOG/CAMPO staff performed extensive analysis of Benton County low-income communities. Staff used the recommended American Factfinder methodology to estimate 200% FPL low-income household percentages by community. Additionally, GIS maps were developed for a variety of economic factors including 200% FPG low-income households; median income; Limited English-speaking areas; & school-age populations; and a rural fact sheet was developed by Strengthening Rural Families for the Committee's use. The STIF Advisory Committee deliberated and approved a final LIH definition, which was then adopted by the BOC on January 15, 2019. Please see attached documents detailing the STIF Advisory Committee and BOC's deliberation process and final decision.

Limit 1000 Characters

#### Upload Response

- Item 6-C Definition of Low-Income Households.pdf
- Item 6-A Updated Gantt Chart.pdf
- STIF Agenda Packet 11-5-18.pdf
- STIF Minutes 11.05.18.pdf
- R2019-001 Adopting Recommendations of BC's STIF Advisory Committee.pdf
- BOC Packet 1-15-19.pdf
- STIF\_LowIncomeHousehold\_Guidance\_2018.pdf
- ENG Benton Co. Rural Fact Sheet.pdf
- Benton County 200% Poverty.pdf
- Benton County Median Income.pdf
- Limited Englishv2.pdf

Limit 100 MB

### 5. STIF Plan Period and Adoption

#### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

**Start Date:**

**End Date:**

*End date is set to 6/30/2021. Do not adjust this date.*

#### 5.2 STIF Plan Adoption



**STIF Plan Advisory Committee recommendation date**

3/15/2019

**STIF Plan Governing Body adoption date**

4/16/2019

**Website where Governing Body adoption document is located**

[https://www.co.benton.or.us/meetings?field\\_microsite\\_tid=19](https://www.co.benton.or.us/meetings?field_microsite_tid=19)

**Upload Governing Body adoption document if website is unavailable.**

BOC Agenda STIF Plan Recommendations 4-2-19.pdf

STIF Formula Project Descriptions BOC 4-2-19 Attachment A.pdf

STIF Project Summary for BOC 4-2-19.pdf

STIF Minutes 3.04.19.pdf

STIF Minutes 3.15.19.pdf

BOC Agenda 4-16-19.pdf

Signed BOC Order D2019-040.pdf

*Limit 100 MB*

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

### 6.1 Project Detail Entry

#### Project 1

**Public Transportation Service Provider or Qualified Entity Name**

City of Albany (Linn-Benton Loop)

**Project Name**

Buses for Service Expansion

*Limit 50 characters*

**Project Description**

Acquisition of the buses for expanded service described in the recent Linn- Benton Loop Service Development Plan approved by the Loop Governing Board on 4-23-19. The project is included in the Benton County TSP and Coordinated Plan. Funding will assist with the purchase of a new 40-foot mass transit vehicle for expanded Loop service and match to a STIF Discretionary grant for a second bus.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

1

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

AAMPO Regional Transportation Plan & LB Loop Service Development Plan

Local Plan page number

136; 3-6

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Purchase of Loop Expansion Buses - provides partial funding for purchase of two buses.

*Limit 250 Characters*

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT

- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

## Buy Expansion - Capital Bus 11.13

### 11.13.01 Bus STD 40 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
2	Gillig or Equivalent	Low Floor	40'	38	2	Diesel

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$264,000.00	\$264,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$150,000.00	\$396,000.00	\$546,000.00
Local	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$660,000.00</b>	<b>\$880,000.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Order first new bus by January 1, 2020

##### Number of Units:

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$264,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	20.0 %	20.0 %
Criterion 2	0.0 %	30.0 %	30.0 %
Criterion 3	0.0 %	20.0 %	20.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	20.0 %	20.0 %
Criterion 6	0.0 %	10.0 %	10.0 %
Criterion 7	0.0 %	0.0 %	0.0 %

0.0 %

100.0 %

100.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,

efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 8 Policies - Select all that apply.**

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Buses for Service Expansion

**STIF Project Grand Total**

\$264,000.00

**FY 2021 STIF Project Total**

\$264,000.00

### Project 2

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

Corvallis Transit System Service Enhancement

Limit 50 characters

### Project Description

This project implements the Short Term projects identified in the recently-adopted Corvallis Transit Development Plan. It adds approximately 10,000 hours of CTS service per year, including Sunday service on all regular routes; extended weekday and Saturday hours on most routes; and expanded routes to serve downtown and provide a “cross-town” service.

Limit 500 Characters

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

2

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Corvallis TDP, Projects B through R

### Local Plan page number

49-50

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Service Expansion Operations - all service expansion operations will be performed through CTS fixed route contractor MTR Western or by ADA paratransit contractor Benton County Dial a Bus.

Limit 250 Characters

#### Category

Operations 300-00 Operations

Specify the mode that this task will support.



Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$882,700.00	\$1,091,000.00	\$1,973,700.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$882,700.00	\$1,091,000.00	\$1,973,700.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

326,737

Revenue Hours

23,780.00

Rides

356,700

Number of people with access to transit (within ½ mile of transit stop for fixed route)

49,236

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,786

Is this project supporting student transportation?

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Number of students in grades 9-12 attending a school served by transit

1,400

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure:

Implement route/schedule changes beginning by or before January 1, 2020

#### Number of Units:

N/A

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$882,700.00

**FY 2021 STIF Total**  
\$1,091,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	39.0 %	39.0 %
Criterion 2	0.0 %	57.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	4.0 %	4.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public

transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 8 Policies - Select all that apply.**

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Corvallis Transit System Service Enhancement

**STIF Project Grand Total**

\$1,973,700.00

**FY 2020 STIF Project Total**  
\$882,700.00

**FY 2021 STIF Project Total**  
\$1,091,000.00

**FY 2020 percent of STIF Funds supporting student transportation**  
4.00 %

**FY 2021 percent of STIF Funds supporting student transportation**  
4.00 %

**Project 3**

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

Corvallis Transit / Benton Co. Support Position

*Limit 50 characters*

**Project Description**

In order to assist with implementation and maintenance of significant new services for both CTS and Benton County, this project will hire one full-time transit employee. The project adds one ongoing fulltime Transit Specialist position for two fiscal years, to assist with implementation and continuity of the service expansion.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

3

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Corvallis TDP

**Local Plan page number**

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

In order to assist with implementation and maintenance of significant new services for both CTS and Benton County, this project will hire one full-time transit employee.

*Limit 250 Characters*

##### Category

Administration 620-00 Project Administration

##### 620-00 Project Administration

© Project Administration 11.79

##### Project Administration Activity Detail

© 11.79.00 Project Administration

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$102,000.00	\$202,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$102,000.00	\$202,000.00

### 6.1.3 Outcome Measures

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

**Other Measure:**

Hire new staff by September 30, 2019

**Number of Units:**

1

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$100,000.00

**FY 2021 STIF Total**  
\$102,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	40.0 %	40.0 %
Criterion 2	0.0 %	40.0 %	40.0 %



Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	20.0 %	20.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at

the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Corvallis Transit / Benton Co. Support Position

**STIF Project Grand Total**

\$202,000.00

**FY 2020 STIF Project Total**

\$100,000.00

**FY 2021 STIF Project Total**

\$102,000.00

### Project 4

**Public Transportation Service Provider or Qualified Entity Name**

Benton County

**Project Name**

Match for Federal Bus Grant

*Limit 50 characters*

**Project Description**

In 2018, Benton County was awarded a competitive Federal 5339 Bus Grant from the FTA to purchase three new small cutaway buses; the grant amount total was \$198,900, with required local match of \$44,100.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

4

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

60%

Maintain Service

40 %

If project is maintaining an existing service, describe rationale.

These buses will be used both for maintenance of service (replacing older buses) as well as for planned expansion of service under the STIF program.

*Limit 500 Characters*

Local Plan from which this project is derived:

Benton County TSP

Local Plan page number

87 - 88

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Purchase three new buses through a federal 5339 grant, using STIF match funds.

*Limit 250 Characters*

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17

Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail**

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

**Buy Expansion - Capital Bus 11.13**

**11.13.04 Bus < 30 FT Vehicle Information**

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	Starcraft or equivalent	cutaway	23	12	2	Gas

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$44,100.00	\$0.00	\$44,100.00
Federal	\$0.00	\$198,900.00	\$0.00	\$198,900.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>

**6.1.3 Outcome Measures**

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Order three new buses by October 31, 2019

**Number of Units:**

3

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

\$44,100.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	60.0 %	0.0 %
Criterion 2	0.0 %	40.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %

Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

Match for Federal Bus Grant

**STIF Project Grand Total**

\$44,100.00

**FY 2020 STIF Project Total**

\$44,100.00

### Project 5

**Public Transportation Service Provider or Qualified Entity Name**

City of Albany (Albany Transit System)



**Project Name**

Bus Purchase for North Albany Services

*Limit 50 characters*

**Project Description**

Albany recently completed its Transit Development Plan, which identified expanded service to North Albany in Benton County. This project provides partial funding for the acquisition of a new 35-ft mass transit bus to specifically serve residents of North Albany.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

5

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Albany Transit Development Plan

**Local Plan page number**

91

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Purchase one new large urban bus.for ATS service in North Albany, which is in Benton County.

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail**

- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

**Buy Expansion - Capital Bus 11.13**

**11.13.02 Bus STD 35 FT Vehicle Information**

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Gillig or equivalent	Low Floor	35	36	2	Diesel

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$75,000.00	\$0.00	\$75,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$277,000.00	\$0.00	\$277,000.00
Local	\$0.00	\$88,000.00	\$0.00	\$88,000.00

Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$440,000.00	\$0.00	\$440,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Order one new bus by January 1, 2020

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$75,000.00

#### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
-----------	---------	---------	---------

Criterion 1	0.0 %	4.0 %	0.0 %
Criterion 2	0.0 %	4.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	60.0 %	0.0 %
Criterion 6	0.0 %	32.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>0.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable

funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

### Project Name

Bus Purchase for North Albany Services

### STIF Project Grand Total

\$75,000.00

### FY 2020 STIF Project Total

\$75,000.00

## Project 6

### Public Transportation Service Provider or Qualified Entity Name

City of Philomath (Philomath Connection)

### Project Name

Match for Bus Purchase

*Limit 50 characters*

### Project Description

Philomath has applied for a STIF Discretionary Bus Replacement grant, to replace a bus past its useful life. Matching funds are requested from STIF Formula funds.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100% List Project Rank

6

100 % List

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50 %

If project is maintaining an existing service, describe rationale.

Project replaces bus which has had critical failure, but will also be used in planned service expansion which is part of this STIF Plan.

*Limit 500 Characters*

Local Plan from which this project is derived:

City of Philomath TSP

Local Plan page number

43

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Purchase of one Medium heavy-duty bus.

*Limit 250 Characters*

##### Category

Capital 111-00 Bus Rolling Stock

##### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

##### Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

## Buy Replacements - Capital Bus 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	International	C (11.XX.03 )	1HVBTSKM1BH28913 9	28/1 Ex. 24/2	219,047

#### 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1HVBTSKM1BH289139	Poor	Catastrophic failure

#### 11.12.02 Bus STD 35 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Gillig or equivalent	Low Floor	35	32	2	Biodiesel

#### 6.1.2 Expenditure Estimates

##### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$89,400.00	\$0.00	\$89,400.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00



Other State	\$0.00	\$357,600.00	\$0.00	\$357,600.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$447,000.00	\$0.00	\$447,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Order one new bus by January 1, 2020

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

#### FY 2020 STIF Total

\$89,400.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	50.0 %	0.0 %
Criterion 2	0.0 %	50.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use

goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use

public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**

Match for Bus Purchase

**STIF Project Grand Total**

\$89,400.00

**FY 2020 STIF Project Total**

\$89,400.00

### Project 7

**Public Transportation Service Provider or Qualified Entity Name**

Benton County Transportation (partnering with Corvallis Boys and Girls Club)

**Project Name**

BGC Training Teens for Tomorrow

*Limit 50 characters*

**Project Description**

This pilot project funds transportation assistance for a teen workforce development project created by the Corvallis Boys and Girls Club. The program provides job training, internships, and summer job opportunities for high school youth from Philomath, Adair Village, Monroe, and south Corvallis. This project provides transportation for high-school-age youth from rural Philomath, Adair Village, and Monroe to participate in the BGC program.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

7

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Benton County TSP

**Local Plan page number**

87-88

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Implement transportation program in coordination with BGC larger program development.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route  Demand Response

**300.00 Operations Activity Type**

Ⓒ Operating Assistance 30.09

**Operating Assistance Activity Detail**

Ⓒ 30.09.01 Operating Assistance

○ 44.26.14 Communications

○ 11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$8,000.00	\$16,000.00	\$16,000.00	\$40,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$13,000.00	\$25,000.00	\$25,000.00	\$63,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$21,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$103,000.00</b>

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
5,780	660.00	16,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
9,804

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)  
1,351

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
3

Is this project supporting student transportation?

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Number of rides provided to students in grades 9-12

16,500

### Number of students in grades 9-12 served by demand response

70

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure:

No. of teens Grades 9-12 from Philomath, Adair Village, Monroe, and South Corvallis enrolled

#### Number of Units:

60-70

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$8,000.00

**FY 2020 STIF Total**  
\$16,000.00

**FY 2021 STIF Total**  
\$16,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	100.0 %	100.0 %	100.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods



such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public

transportation services, especially statewide services.

## 6.4 Project Summary

### Project Name

BGC Training Teens for Tomorrow

### STIF Project Grand Total

\$40,000.00

### FY 2019 STIF Project Total

\$8,000.00

### FY 2020 STIF Project Total

\$16,000.00

### FY 2021 STIF Project Total

\$16,000.00

### FY 2019 percent of STIF Funds supporting student transportation

100.00 %

### FY 2020 percent of STIF Funds supporting student transportation

100.00 %

### FY 2021 percent of STIF Funds supporting student transportation

100.00 %

## Project 8

### Public Transportation Service Provider or Qualified Entity Name

OCWCOG Match for 99W Corridor Feasibility Study, Vehicle Purchase, and Pilot Service

### Project Name

99W Corridor Project Match

*Limit 50 characters*

### Project Description

OCWCOG has applied for a STIF Discretionary grant for \$827,340 for a transit corridor feasibility analysis and potential bus purchase/pilot transit service, on the 99W corridor between Junction City and McMinnville. Matching funds for these three project tasks are requested from Benton County STIF Formula funds. If successful, OCWCOG will seek STIF matching funds from adjacent counties, in addition to Benton County, for on-going operations.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

8

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

Local Plan from which this project is derived:

Benton County TSP

Local Plan page number

24, 87-88

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

STIF Formula funds match for OCWCOG STIF Discretionary grant to perform corridor study.

*Limit 250 Characters*

##### Category

Planning 442-00 Planning

##### 442.00 Planning Activity Type

Ⓒ Planning 44.22

##### Planning Activity Detail

Ⓒ 44.22.00 Planning

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$5,000.00	\$0.00	\$0.00	\$5,000.00

\$55,000.00

\$55,000.00

\$0.00

\$110,000.00

## 6.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

##### Other Measure:

Decision to proceed with bus purchase and operations by March 31, 2020

##### Number of Units:

Yes/No

### Task 2

#### Task Description

Purchase of new bus for pilot corridor service

*Limit 250 Characters*

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Expansion - Capital Bus 11.13 Activity Detail

- |   |  |
|---|--|
| <input type="radio"/> 11.13.01 Bus STD 40 FT        | <input type="radio"/> 11.13.02 Bus STD 35 FT           |
| <input checked="" type="radio"/> 11.13.03 Bus 30 FT | <input type="radio"/> 11.13.04 Bus < 30 FT             |
| <input type="radio"/> 11.13.06 Bus Articulated      | <input type="radio"/> 11.13.07 Bus Commuter / Suburban |
| <input type="radio"/> 11.13.08 Bus Intercity        | <input type="radio"/> 11.13.09 Bus Trolley STD         |
| <input type="radio"/> 11.13.10 Bus Trolley Artic.   | <input type="radio"/> 11.13.11 Bus Double Deck         |
| <input type="radio"/> 11.13.12 Bus Used             | <input type="radio"/> 11.13.14 Bus Dual Mode           |
| <input type="radio"/> 11.13.15 Vans                 | <input type="radio"/> 11.13.16 Sedan / Station Wagon   |

# Buy Expansion - Capital Bus 11.13

## 11.13.03 Bus 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Starcraft or equivalent	Low Floor	33	26	2	Gas

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$37,740.00	\$0.00	\$37,740.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$360,500.00	\$0.00	\$360,500.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$398,240.00</b>	<b>\$0.00</b>	<b>\$398,240.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Order new bus by April 30, 2020

##### Number of Units:

1

#### Task 3

##### Task Description

Pilot operations on the 99W corridor.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$325,000.00	\$325,000.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>

**6.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

Revenue Miles	Revenue Hours	Rides
112,500	3,500.00	3,000

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

73,625

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

25,387

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

5

**Is this project supporting student transportation?**

No

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

**Other Measure:**

Implement new service by July 1, 2020

**Number of Units:**

N/A

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$42,740.00

**FY 2021 STIF Total**  
\$35,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal**

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	30.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	40.0 %
Criterion 6	0.0 %	0.0 %	30.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use



goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

99W Corridor Project Match

**STIF Project Grand Total**

\$77,740.00

**FY 2020 STIF Project Total**  
\$42,740.00

**FY 2021 STIF Project Total**  
\$35,000.00

### Project 9

**Public Transportation Service Provider or Qualified Entity Name**

City of Albany (Linn-Benton Loop)

**Project Name**

Expanded LB Loop Operations

*Limit 50 characters*

**Project Description**

This project will assist with implementing expanded Loop service described in the Linn Benton Loop Service Development Plan. This includes extended hours and increased frequency, as well as re-design of routes.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

**100% List Project Rank**

9

100 % List

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

AAMPO Regional Transportation Plan and LB Loop SDP

Local Plan page number

136;3-6

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

After delivery of the new bus, implementation of expanded Loop operations as described in the LB Loop Service Development Plan.

*Limit 250 Characters*

#### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$38,500.00	\$118,000.00	\$156,500.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$38,500.00	\$118,000.00	\$156,500.00

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

100,000

Revenue Hours

2,000.00

Rides

75,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,530

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

5,020

Is this project supporting student transportation?

Yes

#### Choose at least one

##### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

2,000

#### Optional Outcome Measures

##### Outcome Measure 1

## All Project Types

### Other Measure:

Implement new Loop service by July 1, 2020

### Number of Units:

N/A

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$38,500.00

**FY 2021 STIF Total**  
\$118,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	20.0 %
Criterion 2	0.0 %	0.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %

Criterion 5	0.0 %	0.0 %	30.0 %
Criterion 6	0.0 %	0.0 %	20.0 %
Criterion 7	0.0 %	0.0 %	10.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation

services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns

and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Expanded LB Loop Operations

**STIF Project Grand Total**

\$156,500.00

**FY 2020 STIF Project Total**  
\$38,500.00

**FY 2021 STIF Project Total**  
\$118,000.00

**FY 2021 percent of STIF Funds supporting student transportation**  
10.00 %

### Project 10

**Public Transportation Service Provider or Qualified Entity Name**



City of Philomath (Philomath Connection)

**Project Name**

Philomath Connection Service Expansion Phase I

*Limit 50 characters*

**Project Description**

This service expansion, described in the recently-adopted Philomath Transportation System Plan, includes extended weekday hours for the route connecting Philomath to Corvallis. A route change is anticipated that will provide service to a developing high-density area of Philomath.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

10

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Philomath Transportation System Plan

**Local Plan page number**

43

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Following delivery of new bus, implement Phase I service expansion as outlined in the TSP.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$55,000.00	\$55,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$55,000.00	\$55,000.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
156,472	602.00	6,020

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

21,750

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

4,743

**Is this project supporting student transportation?**

Yes

**Choose at least one**

**Operations**

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of students in grades 9-12 attending a school served by transit**

466

**6.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$55,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	0.0 %	39.0 %

Criterion 2	0.0 %	0.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	4.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public

transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Philomath Connection Service Expansion Phase I

**STIF Project Grand Total**

\$55,000.00

**FY 2021 STIF Project Total**

\$55,000.00

**FY 2021 percent of STIF Funds supporting student**

transportation  
4.00 %

## Project 11

### Public Transportation Service Provider or Qualified Entity Name

City of Albany (Albany Transit System)

### Project Name

ATS Service Expansion

Limit 50 characters

### Project Description

Following acquisition of a new bus (Project 5 above), extended service hours would be implemented in the North Albany area. This project provides for a proportional Benton County contribution for the cost of this new service.

Limit 500 Characters

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

11

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Albany Transit Development Plan

### Local Plan page number

71-74

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Following delivery of the new bus in Project 5, implement service expansion as envisioned in the Albany TDP.

Limit 250 Characters

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$225,000.00	\$225,000.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$300,000.00	\$300,000.00

**6.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

Revenue Miles	Revenue Hours	Rides
180,000	10,328.00	140,000

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

6,500



**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

830

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

2

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of rides provided to students in grades 9-12**

2,000

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$75,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	25.0 %
Criterion 2	0.0 %	0.0 %	25.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	40.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	10.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public

transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**

ATS Service Expansion

**STIF Project Grand Total**

\$75,000.00

**FY 2021 STIF Project Total**

\$75,000.00

**FY 2021 percent of STIF Funds supporting student transportation**

10.00 %

## Project 12

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

CTS/Philomath Connection Garage Expansion

*Limit 50 characters*

**Project Description**

All CTS and PC buses are maintained at the City of Corvallis garage facility. The existing garage was not originally constructed to service large urban buses. Expansion of garage facilities will provide additional service bays and equipment to work on multiple buses at one time.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

12

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

60%

**Maintain Service**

40 %

**If project is maintaining an existing service, describe rationale.**

This project is required for the expanded operations projects #2 and #10 described, due to the increase in buses. The garage will also function to maintain existing CTS and PC buses.

*Limit 500 Characters*

**Local Plan from which this project is derived:**

Corvallis TDP

**Local Plan page number**

77

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Construction of maintenance garage expansion.

Limit 250 Characters

**Category**

Capital 114-00 Bus Support Equip /Facilities

**114-00 Bus Support Equipment / Facilities Activity Type**

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

**Rehab / Renovation 11.44 Activity Detail**

- 11.44.01 Admin Building
- 11.44.03 Admin / Maint Facility
- 11.44.05 Yards & Shops
- 11.44.07 ADP Hardware
- 11.44.09 Surveillance / Security (Bus)
- 11.44.11 Support Vehicles
- 11.44.40 Exclusive Bicycles Vehicle
- 11.44.42 Exclusive Bicycles Facility
- 11.44.44 CAA Vehicle Equipment
- 11.44.02 Maintenance Facility
- 11.44.04 Storage Facility
- 11.44.06 Shop Equipment
- 11.44.08 ADP Software
- 11.44.10 Fare Collection (Mobile)
- 11.44.20 Miscellaneous Equipment
- 11.44.41 Exclusive Bicycles Equipment
- 11.44.43 ADA Vehicle Equipment

**114-00 Bus Support Equipment / Facilities**

**Equipment/Facilities Information**

Description	Quantity	Unit Cost	Total Cost
Corvallis Public Works Garage	1	\$550,000.00	\$550,000.00
			<b>\$550,000.00</b>

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$550,000.00	\$550,000.00

Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$550,000.00</b>	<b>\$565,000.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Initiate construction by January 1, 2020

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$550,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	43.0 %
Criterion 2	0.0 %	0.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and



other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and

community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

### Project Name

CTS/Philomath Connection Garage Expansion

### STIF Project Grand Total

\$550,000.00

### FY 2021 STIF Project Total

\$550,000.00

## Project 13

### Public Transportation Service Provider or Qualified Entity Name

Benton County Transportation

### Project Name

Benton County Transit Service Capacity Expansion

*Limit 50 characters*

### Project Description

This project provides a foundation for expanded County transit service capacity for both fixed route rural general public and demand-response service to seniors and persons with disabilities. Funds will provide an increase in the contract with the service operator (Dial-a-Bus) to assist with relocation to a larger facility.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

13

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

Local Plan from which this project is derived:

Benton County TSP

Local Plan page number

87-88

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Implement Transit Service Capacity expansion for rural fixed route services.

*Limit 250 Characters*

##### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

##### 300.00 Operations Activity Type

Operating Assistance 30.09

##### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$17,163.00	\$17,163.00	\$17,163.00	\$51,489.00
Federal	\$5,000.00	\$5,000.00	\$8,500.00	\$18,500.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$8,500.00	\$15,500.00	\$16,000.00	\$40,000.00

Other Funds

\$0.00

\$0.00

\$0.00

\$0.00

\$30,663.00

\$37,663.00

\$41,663.00

\$109,989.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

19,650

Revenue Hours

1,020.00

Rides

8,450

Number of people with access to transit (within ½ mile of transit stop for fixed route)

78,460

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

9,153

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

No

## Task 2

### Task Description

Implement Transit Service Capacity expansion for countywide demand response services.

*Limit 250 Characters*

### Category

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

## Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$27,627.00	\$27,627.00	\$27,627.00	\$82,881.00
Federal	\$5,000.00	\$5,000.00	\$8,500.00	\$18,500.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$9,500.00	\$16,500.00	\$18,000.00	\$44,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$42,127.00	\$49,127.00	\$54,127.00	\$145,381.00

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
45,850	1,330.00	19,800

Number of people with access to transit (within ½ mile of transit stop for fixed route)

78,460

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

9,153

Is this project supporting student transportation?

No

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

Other Measure:

Successfully implement demand response capacity expansion program by June 30, 2020

Number of Units:

N/A

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$44,790.00

**FY 2020 STIF Total**  
\$44,790.00

**FY 2021 STIF Total**  
\$44,790.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	50.0 %	50.0 %	50.0 %
Criterion 2	40.0 %	40.0 %	40.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	10.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %

100.0 %

100.0 %

100.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,

efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.



- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

### Project Name

Benton County Transit Service Capacity Expansion

### STIF Project Grand Total

\$134,370.00

### FY 2019 STIF Project Total

\$44,790.00

### FY 2020 STIF Project Total

\$44,790.00

### FY 2021 STIF Project Total

\$44,790.00

## Project 14

### Public Transportation Service Provider or Qualified Entity Name

Benton County Transportation

### Project Name

Computer-Aided Dispatch System (Phase I)

*Limit 50 characters*

### Project Description

This project replaces the County's legacy transit dispatching system with a modern dispatching, driver information, reporting, and GPS vehicle location system. The current system does not support service growth or electronically updated route and passenger manifest information. It does not provide any GPS tracking ability for County buses.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

14

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

70%

30 %

**If project is maintaining an existing service, describe rationale.**

Our demand-response rides have increased from about 58,000 annually to about 78,000 annually, and continue to increase. The current outmoded dispatch system does not support update-able electronic driver route and passenger manifest information; does not provide any GPS location tracking capability for our buses and vehicles; and only provides limited support for scheduling and dispatching passengers and vehicles. A replacement system will allow significant service improvements.

*Limit 500 Characters*

**Local Plan from which this project is derived:**

Benton County TSP

**Local Plan page number**

87-88

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Acquire and install a modern, web-based computer-aided disptach and GIS system.

*Limit 250 Characters*

**Category**

Capital 114-00 Bus Support Equip /Facilities

**114-00 Bus Support Equipment / Facilities**

**Activity Type**

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

**Acquisition 11.42 Activity Detail**

- |  |   |
|--|---|
| <input type="radio"/> 11.42.01 Admin Building                | <input type="radio"/> 11.42.02 Maintenance Facility     |
| <input type="radio"/> 11.42.03 Admin / Maint Facility        | <input type="radio"/> 11.42.04 Storage Facility         |
| <input type="radio"/> 11.42.05 Yards & Shops                 | <input type="radio"/> 11.42.06 Shop Equipment           |
| <input type="radio"/> 11.42.07 ADP Hardware                  | <input checked="" type="radio"/> 11.42.08 ADP Software  |
| <input type="radio"/> 11.42.09 Surveillance / Security (Bus) | <input type="radio"/> 11.42.10 Fare Collection (Mobile) |

- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

## 114-00 Bus Support Equipment / Facilities

### Equipment/Facilities Information

Description	Quantity	Unit Cost	Total Cost
Tablet Hardware incl. power supply; case; vehicle mounts	40	\$950.00	\$38,000.00
ADP Tablet-based internet server dispatching software, including client credits and web-based ride request options	1	\$48,000.00	\$48,000.00
Annual software maintenance and licensing	1	\$17,200.00	\$17,200.00
Contract Transit Provider Dedicated Project Staff Support (in-kind)	1	\$24,000.00	\$24,000.00
Blue-tooth integration	29	\$828.00	\$24,012.00
			<b>\$151,212.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$110,000.00	\$0.00	\$110,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$17,200.00	\$17,200.00
Other Funds	\$0.00	\$21,500.00	\$2,512.00	\$24,012.00
	<b>\$0.00</b>	<b>\$131,500.00</b>	<b>\$19,712.00</b>	<b>\$151,212.00</b>

## 6.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

**Other Measure:**

Implementation of ADP hardware and software by January 1, 2021

**Number of Units:**

40

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

\$110,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	60.0 %	50.0 %	45.0 %
Criterion 2	40.0 %	50.0 %	55.0 %

Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

## 6.4 Project Summary

**Project Name**

Computer-Aided Dispatch System (Phase I)

**STIF Project Grand Total**

\$110,000.00

**FY 2020 STIF Project Total**

\$110,000.00

### Project 15

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

Mid-Life Rebuild for Two Buses - Phase I

*Limit 50 characters*

**Project Description**

This project will provide funds for a major rebuild (engine and transmission) of two existing CTS buses. A major rebuild will extend the useful life of these costly capital assets.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

15

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

60%

Maintain Service

40 %

If project is maintaining an existing service, describe rationale.

The mid-life rebuild is a critical component of the planned service expansion, because there are insufficient funds to purchase enough new buses, but as buses are rotated in service around various routes, a portion of service is also maintenance of existing routes.

*Limit 500 Characters*

Local Plan from which this project is derived:

Corvallis TDP

Local Plan page number

23

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Re-build two buses engines.

*Limit 250 Characters*

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Mid Life Rebuild 11.15 Activity Detail

- 11.15.01 Bus STD 40 FT
- 11.15.02 Bus STD 35 FT
- 11.15.03 Bus 30 FT
- 11.15.04 Bus < 30 FT
- 11.15.06 Bus Articulated
- 11.15.07 Bus Commuter / Suburban
- 11.15.08 Bus Intercity
- 11.15.09 Bus Trolley STD
- 11.15.10 Bus Trolley Artic.
- 11.15.11 Bus Double Deck
- 11.15.12 Bus Used
- 11.15.14 Bus Dual Mode
- 11.15.15 Vans
- 11.15.16 Sedan / Station Wagon

## Mid Life Rebuild 11.15

### 11.15 Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
2	Gillig	Low Floor	35	32	2	Biodiesel

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$90,000.00	\$0.00	\$90,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$90,000.00	\$0.00	\$90,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

Other Measure:



Complete Phase I bus re-build by June 30, 2020.

**Number of Units:**

2

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

\$90,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	43.0 %	0.0 %
Criterion 2	0.0 %	57.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %

Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Mid-Life Rebuild for Two Buses - Phase I

**STIF Project Grand Total**

\$90,000.00

**FY 2020 STIF Project Total**

\$90,000.00

## Project 16

**Public Transportation Service Provider or Qualified Entity Name**

Benton County Transportation

**Project Name**

Match for Coast-to-Valley Expansion Grant

Limit 50 characters

**Project Description**

Benton County and Lincoln County Transit co-manage the existing Coast to Valley Express service, with each agency operating two round trips per day between Newport, Corvallis, and the Albany Amtrak station. Grant applications for the STIF Discretionary program were submitted by both Counties to expand the current Coast to Valley Express system, adding additional daily runs to the Amtrak station. Matching funds are requested from STIF Formula funds.

Limit 500 Characters

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

16

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Benton County TSP

**Local Plan page number**

87-88

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Provide match for Benton COunty's share of Coast-to-Valley STIF Discretionary grant.

Limit 250 Characters

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$19,700.00	\$19,700.00	\$39,400.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$8,000.00	\$8,000.00	\$16,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$27,700.00	\$27,700.00	\$55,400.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
15,800	2,000.00	7,850

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

4,191

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

755

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

No

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

Other Measure:

Implement CTV expansion service by June 30, 2020

Number of Units:

100%

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$19,700.00

**FY 2021 STIF Total**  
\$19,700.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	45.0 %	45.0 %
Criterion 2	0.0 %	25.0 %	25.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	30.0 %	30.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon

communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 7 Policies - Select all that apply.**

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to



preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Match for Coast-to-Valley Expansion Grant

**STIF Project Grand Total**

\$39,400.00

**FY 2020 STIF Project Total**  
\$19,700.00

**FY 2021 STIF Project Total**  
\$19,700.00

### Project 17

**Public Transportation Service Provider or Qualified Entity Name**

City of Philomath (Philomath Connection)

**Project Name**

Philomath Bus Stop Amenities

*Limit 50 characters*

**Project Description**

This project will allow for the addition of amenities such as lighting, benches, bike racks and trash receptacles at the existing passenger shelters and stops in Philomath.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

17

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Philomath TSP

Local Plan page number

43

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Install bus stop amenities at Philomath city passenger shelters and stops.

*Limit 250 Characters*

#### Category

Capital 113-00 Bus Stations / Stops / Terminals

#### 113-00 Bus Stations / Stops / Terminals Activity

##### Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

#### Rehab / Renovation Bus Stations 11.34 Activity Detail

- 11.34.01 Terminal, Bus
- 11.34.02 Bus Station
- 11.34.03 Terminal, Intermodal (Transit)
- 11.34.04 Bus Park & Ride Lot
- 11.34.06 Stationary Fare Collection Equipment
- 11.34.07 Surveillance / Security Equipment

- 11.34.08 Furniture / Graphics
- 11.34.09 Bus Route Signing
- 11.34.10 Bus Passenger Shelters
- 11.34.11 Terminal, intermodal (Intercity bus)
- 11.34.12 Terminal, intermodal (Intercity rail)
- 11.34.20 Miscellaneous Bus Station Equipment

## 113-00 Bus Stations / Stops / Terminals

### Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Bus stop amenities	1	\$12,600.00	\$12,600.00

**\$12,600.00**

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$12,600.00	\$12,600.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Install bus stop amenities by June 30, 2021

##### Number of Units:

4

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$12,600.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	39.0 %
Criterion 2	0.0 %	0.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	4.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### **Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### **Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Philomath Bus Stop Amenities

**STIF Project Grand Total**

\$12,600.00

**FY 2021 STIF Project Total**

\$12,600.00

**FY 2021 percent of STIF Funds supporting student transportation**

4.00 %

### Project 18

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

CTS Bus Stop Amenities - Phase I

Limit 50 characters

### Project Description

This project will allow for the addition of amenities such as lighting, benches, bike racks and trash receptacles at the existing passenger shelters and stops in Corvallis.

Limit 500 Characters

### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

18

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

60%

### Maintain Service

40 %

### If project is maintaining an existing service, describe rationale.

The CTS bus stops and passenger shelters will be used for both expanded service under Project 2 above, but also for existing bus services.

Limit 500 Characters

### Local Plan from which this project is derived:

Corvallis TDP

### Local Plan page number

58

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Install bus stop amenities at various Corvallis city passenger shelters and stops.

Limit 250 Characters

#### Category

Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity**

**Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

**Rehab / Renovation Bus Stations 11.34 Activity Detail**

- 11.34.01 Terminal, Bus
- 11.34.02 Bus Station
- 11.34.03 Terminal, Intermodal (Transit)
- 11.34.04 Bus Park & Ride Lot
- 11.34.06 Stationary Fare Collection Equipment
- 11.34.07 Surveillance / Security Equipment
- 11.34.08 Furniture / Graphics
- 11.34.09 Bus Route Signing
- 11.34.10 Bus Passenger Shelters
- 11.34.11 Terminal, intermodal (Intercity bus)
- 11.34.12 Terminal, intermodal (Intercity rail)
- 11.34.20 Miscellaneous Bus Station Equipment

**113-00 Bus Stations / Stops / Terminals**

**Stations/Terminals/Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Bus stop amenities for 4-5 shelters	1	\$33,190.00	\$33,190.00
			<b>\$33,190.00</b>

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$24,890.00	\$8,300.00	\$33,190.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$24,890.00</b>	<b>\$8,300.00</b>	<b>\$33,190.00</b>



## 6.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

##### Other Measure:

Complete installation of amenities by January 1, 2021

##### Number of Units:

4-5

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$24,890.00

**FY 2021 STIF Total**  
\$8,300.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	39.0 %	39.0 %
Criterion 2	0.0 %	57.0 %	57.0 %

Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	4.0 %	4.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

CTS Bus Stop Amenities - Phase I

**STIF Project Grand Total**

\$33,190.00

**FY 2020 STIF Project Total**

**FY 2021 STIF Project Total**

\$24,890.00

\$8,300.00

**FY 2020 percent of STIF Funds supporting student transportation**  
4.00 %

**FY 2021 percent of STIF Funds supporting student transportation**  
4.00 %

## Project 19

### Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

### Project Name

Mid-Life Rebuild for Three Buses - Phase II

*Limit 50 characters*

### Project Description

This project will provide funds for a major rebuild (engine and transmission) of three additional existing CTS buses. A major rebuild will extend the useful life of these costly capital assets.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

1

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

60%

### Maintain Service

40 %

### If project is maintaining an existing service, describe rationale.

The mid-life rebuild is a critical component of the planned service expansion, because there are insufficient funds to purchase enough new buses, but as buses are rotated in service around various routes, a portion of service is also maintenance of existing routes.

*Limit 500 Characters*

### Local Plan from which this project is derived:

Corvallis TDP

### Local Plan page number

23

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Re-build three buses engines.

*Limit 250 Characters*

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Mid Life Rebuild 11.15 Activity Detail

- 11.15.01 Bus STD 40 FT
- 11.15.02 Bus STD 35 FT
- 11.15.03 Bus 30 FT
- 11.15.04 Bus < 30 FT
- 11.15.06 Bus Articulated
- 11.15.07 Bus Commuter / Suburban
- 11.15.08 Bus Intercity
- 11.15.09 Bus Trolley STD
- 11.15.10 Bus Trolley Artic.
- 11.15.11 Bus Double Deck
- 11.15.12 Bus Used
- 11.15.14 Bus Dual Mode
- 11.15.15 Vans
- 11.15.16 Sedan / Station Wagon

### Mid Life Rebuild 11.15

#### 11.15 Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	Gillig	Low Floor	35	32	2	Biodiesel

## 6.1.2 Expenditure Estimates

## Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$43,330.00	\$86,670.00	\$130,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$43,330.00	\$86,670.00	\$130,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Complete Phase II bus re-build by June 30, 2021.

##### Number of Units:

3

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$43,330.00

**FY 2021 STIF Total**  
\$86,670.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	43.0 %	43.0 %
Criterion 2	0.0 %	57.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public



transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Mid-Life Rebuild for Three Buses - Phase II

**STIF Project Grand Total**

\$130,000.00

**FY 2020 STIF Project Total**

\$43,330.00

**FY 2021 STIF Project Total**

\$86,670.00

### Project 20

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

CTS Bus Stop Amenities - Phase II

*Limit 50 characters*

**Project Description**

This project will allow for the addition of amenities such as lighting, benches, bike racks and trash receptacles at the existing passenger shelters and stops in Corvallis, at an additional 5-6 shelters/stops.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

2

## Project budget share to improve, expand or maintain public

## transportation service

### Improve or Expand Service

60%

### Maintain Service

40 %

### If project is maintaining an existing service, describe rationale.

The CTS bus stops and passenger shelters will be used for both expanded service under Project 2 above, but also for existing bus services.

*Limit 500 Characters*

### Local Plan from which this project is derived:

Corvallis TDP

### Local Plan page number

58

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Install bus stop amenities at various Corvallis city passenger shelters and stops.

*Limit 250 Characters*

#### Category

Capital 113-00 Bus Stations / Stops / Terminals

#### 113-00 Bus Stations / Stops / Terminals Activity

##### Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

#### Rehab / Renovation Bus Stations 11.34 Activity Detail

- 11.34.01 Terminal, Bus
- 11.34.02 Bus Station
- 11.34.03 Terminal, Intermodal (Transit)
- 11.34.04 Bus Park & Ride Lot
- 11.34.06 Stationary Fare Collection Equipment
- 11.34.07 Surveillance / Security Equipment
- 11.34.08 Furniture / Graphics
- 11.34.09 Bus Route Signing
- 11.34.10 Bus Passenger Shelters
- 11.34.11 Terminal, intermodal (Intercity bus)

○ 11.34.12 Terminal, intermodal (Intercity rail)

◎ 11.34.20 Miscellaneous Bus Station Equipment

## 113-00 Bus Stations / Stops / Terminals

### Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Bus stop amenities for 5-6 stops/shelters	1	\$42,810.00	\$42,810.00
			<b>\$42,810.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$42,810.00	\$42,810.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,810.00</b>	<b>\$42,810.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Complete installation of amenities by June 30, 2021

##### Number of Units:

5-6

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$42,810.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	39.0 %
Criterion 2	0.0 %	0.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	4.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

CTS Bus Stop Amenities - Phase II

**STIF Project Grand Total**

\$42,810.00

**FY 2021 STIF Project Total**

\$42,810.00

**FY 2021 percent of STIF Funds supporting student transportation**

4.00 %

### Project 21

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

Onboard Video Camera Enhancement

*Limit 50 characters*

## Project Description

This project would upgrade the current on-board camera system to provide wireless video transmission on each bus, to provide real-time streaming of on-board events.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

3

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Corvallis TDP

**Local Plan page number**

37

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Install onboard video camera upgrades.

*Limit 250 Characters*

**Category**

Capital 116-00 Signal & Communication Equipment - Bus

**116-00 Signal & Communication Equipment Activity Type**

- Engineering & Design 11.61  
 Acquisition 11.62  
 Construction 11.63

Rehab / Renovation 11.64

Lease 11.66

**Rehab / Renovation 11.64 Activity Detail**

- 11.64.01 Control / Signal System
- 11.64.02 Communications Systems
- 11.64.03 Radios
- 11.64.20 Misc. Communications Equip.

## 116-00 Signal & Communication Equipment

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Enhanced video camera system	1	\$55,000.00	\$55,000.00

**\$55,000.00**

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$55,000.00	\$0.00	\$55,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**



Install video system upgrade by June 30, 2020

**Number of Units:**

System

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$55,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	43.0 %	0.0 %
Criterion 2	0.0 %	57.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %

Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**

Onboard Video Camera Enhancement

**STIF Project Grand Total**

\$55,000.00

**FY 2020 STIF Project Total**

\$55,000.00

## Project 22

**Public Transportation Service Provider or Qualified Entity Name**

Benton County Transportation

**Project Name**

Computer-Aided Dispatch System (Phase II)

*Limit 50 characters*

**Project Description**

This project replaces the County’s legacy transit dispatching system with a modern dispatching, driver information, reporting, and GPS vehicle location system. Phase II installs an automatic vehicle mileage reporting component to the Phase I software. This is critical as the odometer mileage drives the County fleet maintenance scheduling system.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

4

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Benton County TSP

**Local Plan page number**

87-88

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Install automatic mileage reporting component to new dispatch system & buses.

*Limit 250 Characters*

**Category**

Capital 116-00 Signal &amp; Communication Equipment - Bus

**116-00 Signal & Communication Equipment Activity Type**

- Engineering & Design 11.61
- Acquisition 11.62
- Construction 11.63
- Rehab / Renovation 11.64
- Lease 11.66

**Acquisition 11.62 Activity Detail**

- 11.62.01 Control / Signal System
- 11.62.02 Communications Systems
- 11.62.03 Radios
- 11.62.20 Misc. Communications Equip.

## 116-00 Signal & Communication Equipment Equipment Information

Description	Quantity	Unit Cost	Total Cost
Bluetooth Integration for additional vehicles	13	\$828.00	\$10,764.00
			<b>\$10,764.00</b>

**6.1.2 Expenditure Estimates****Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$764.00	\$764.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,764.00</b>	<b>\$10,764.00</b>

## 6.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

##### Other Measure:

Install vehicle mileage auto-reporting component by June 30,2021

##### Number of Units:

1

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$10,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	50.0 %
Criterion 2	0.0 %	0.0 %	50.0 %

Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	0.0 %	100.0 %

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Computer-Aided Dispatch System (Phase II)

**STIF Project Grand Total**

\$10,000.00

**FY 2021 STIF Project Total**

\$10,000.00

### Project 23

**Public Transportation Service Provider or Qualified Entity Name**

City of Albany (Linn-Benton Loop)



**Project Name**

LB Loop Bus Stop Amenities

*Limit 50 characters*

**Project Description**

This project will allow improvements to several existing LB Loop bus stops with features such as trash receptacles, lighting, and schedule holders.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

5

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

60%

**Maintain Service**

40 %

**If project is maintaining an existing service, describe rationale.**

The Loop bus stops and passenger shelters will be used for both expanded service under the 100% Project list, but also for existing Loop bus services.

*Limit 500 Characters*

**Local Plan from which this project is derived:**

LB Loop Service Development Plan

**Local Plan page number**

3-11

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Install bus stop and passenger shelter amenities.

*Limit 250 Characters*

**Category**

Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity****Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

**Rehab / Renovation Bus Stations 11.34 Activity Detail**

- 11.34.01 Terminal, Bus
- 11.34.02 Bus Station
- 11.34.03 Terminal, Intermodal (Transit)
- 11.34.04 Bus Park & Ride Lot
- 11.34.06 Stationary Fare Collection Equipment
- 11.34.07 Surveillance / Security Equipment
- 11.34.08 Furniture / Graphics
- 11.34.09 Bus Route Signing
- 11.34.10 Bus Passenger Shelters
- 11.34.11 Terminal, intermodal (Intercity bus)
- 11.34.12 Terminal, intermodal (Intercity rail)
- 11.34.20 Miscellaneous Bus Station Equipment

**113-00 Bus Stations / Stops / Terminals****Stations/Terminals/Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Bus stop/shelter amenities	1	\$10,000.00	\$10,000.00
			<b>\$10,000.00</b>

**6.1.2 Expenditure Estimates****Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00

Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$10,000.00	\$10,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Install LB Loop bus stop amenities by June 30, 2021

##### Number of Units:

3-4

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$10,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
-----------	---------	---------	---------

Criterion 1	0.0 %	0.0 %	50.0 %
Criterion 2	0.0 %	0.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable

funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**  
LB Loop Bus Stop Amenities

**STIF Project Grand Total**  
\$10,000.00

**FY 2021 STIF Project Total**  
\$10,000.00

## Project 24

### Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

### Project Name

CTS Fleet Electrification - Infrastructure

*Limit 50 characters*

### Project Description

In order to begin moving to electrification of the CTS fleet, this project provides electric charging infrastructure for vehicle charging at the Corvallis Public Works compound, where the fleet is stored.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

6

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Corvallis TDP

### Local Plan page number

74-76

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Install power infrastructure and charging system

*Limit 250 Characters*

#### Category

Capital 115-00 Bus Electrification / Power Distribution

#### 115-00 Bus Electrification / Power Distrubition

##### Activity Type

- Engineering & Design 11.51
- Acquisition 11.52
- Construction 11.53
- Rehab / Renovation 11.54
- Lease 11.56

##### Acquisition 11.52 Activity Detail

- 11.52.01 Traction Power Equip
- 11.52.02 AC Power / Lighting System
- 11.52.03 Power Distribution Substation
- 11.52.04 Vehicle Locator System
- 11.52.20 Misc. Electric / Power Equip

### 115-00 Bus Electrification / Power Distribution

#### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Power infrastructure and charging system	1	\$90,000.00	\$90,000.00
			<b>\$90,000.00</b>

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$90,000.00	\$90,000.00

Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$90,000.00	\$90,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Install power infrastructure by January 1, 2021

##### Number of Units:

System

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$90,000.00



## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	100.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 7 Policies - Select all that apply.**

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

CTS Fleet Electrification - Infrastructure

**STIF Project Grand Total**

\$90,000.00

**FY 2021 STIF Project Total**

\$90,000.00

### Project 25

**Public Transportation Service Provider or Qualified Entity Name**

Corvallis Transit System

**Project Name**

CTS Fleet Electrification - Bus Purchase

Limit 50 characters

### Project Description

This project will fund purchase of the first electric CTS bus. These buses are more costly than diesel buses, but should experience significantly reduced fuel and maintenance costs.

Limit 500 Characters

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

7

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Corvallis TDP

### Local Plan page number

74-76

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Purchase one all-electric urban bus

Limit 250 Characters

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

Engineering & Design - Capital Bus 11.11

- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail**

- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

**Buy Expansion - Capital Bus 11.13**

**11.13.02 Bus STD 35 FT Vehicle Information**

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Complete Coachworks	ZEPS	35	32	2	Electric

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$810,000.00	\$810,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$0.00

\$810,000.00

\$810,000.00

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Order electric bus by July 1, 2020

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$810,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %

Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	100.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 7 Policies - Select all that apply.**

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

CTS Fleet Electrification - Bus Purchase

**STIF Project Grand Total**

\$810,000.00

**FY 2021 STIF Project Total**

\$810,000.00

### Project 26

**Public Transportation Service Provider or Qualified Entity Name**

City of Philomath (Philomath Connection)

**Project Name**

Philomath Connection Service Expansion Phase II

*Limit 50 characters*

**Project Description**

This project would continue service improvements for the Philomath Connection, as described in Project 10 of the 100% list.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

8

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Philomath TSP

**Local Plan page number**

43

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Following delivery of new bus, continue to implement Phase II service expansion as outlined in the TSP.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management



## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$47,000.00	\$47,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
156,472	602.00	6,020

Number of people with access to transit (within ½ mile of transit stop for fixed route)

21,750

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,743

Is this project supporting student transportation?

Yes

### Choose at least one

#### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of rides provided to students in grades 9-12**

416

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Implement Phase II service expansion by June 30, 2021

**Number of Units:**

N/A

**6.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$47,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	0.0 %	39.0 %

Criterion 2	0.0 %	0.0 %	57.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	4.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public

transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**

Philomath Connection Service Expansion Phase II

**STIF Project Grand Total**

\$47,000.00

**FY 2021 STIF Project Total**

\$47,000.00

**FY 2021 percent of STIF Funds supporting student transportation**

4.00 %

### Project 27

**Public Transportation Service Provider or Qualified Entity Name**

Benton County Transportation

**Project Name**

Reserves for Future Projects

*Limit 50 characters*

**Project Description**

This reserves the remaining funds identified in Benton County's 130% allocation for future projects, including the communities of Adair Village and Monroe.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

9

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Benton County TSP

**Local Plan page number**

87-88

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Fund reserves for the next biennium.

*Limit 250 Characters*

**Category**

Program Reserve 11.73.00 (117-00 Other Capital Items)

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
-----------	------	------	------	-------

STIF	\$0.00	\$0.00	\$11,790.00	\$11,790.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11,790.00	\$11,790.00

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**  
\$11,790.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	100.0 %

Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.



**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Reserves for Future Projects

**STIF Project Grand Total**

\$11,790.00

**FY 2021 STIF Project Total**

\$11,790.00

## 7. STIF Plan Summary

**STIF Plan Total**

\$5,228,600.00

**FY 2019 Total STIF Funds**

\$52,790.00

**FY 2020 Total STIF Funds**

\$1,676,150.00

**FY 2021 Total STIF Funds**

\$3,499,660.00

**FY 2019 Student STIF Funds**

\$8,000.00

**FY 2020 Student STIF Funds**

\$52,303.60

**FY 2021 Student STIF Funds**

\$85,568.40

**FY 2019 Percent of STIF Funds supporting student transportation**

15.15 %

**FY 2020 Percent of STIF Funds supporting student transportation**

3.12 %

**FY 2021 Percent of STIF Funds supporting student transportation**

2.45 %

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

**Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

**Upload signature page here.**

BC STIF Plan SigPg.pdf

Signed BOC Order D2019-040.pdf

*Limit 100 MB*