

**BUY BUS USING FORMULA FUNDS**

<b>Benton</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$110,000	\$110,000		\$220,000
Operations - Express extended hours (Fall, Winter, Spring)		\$24,000	\$24,000	\$48,000
Operations - Regional Route			\$114,000	\$114,000
Operations - Campus Connector			\$52,000	\$52,000
Operations - Hwy20 Commuter			\$40,000	\$40,000
Planning/Coordination		\$10,000	\$10,000	\$20,000
Bus Stops		\$5,000	\$5,000	\$10,000
Equipment				\$0
Marketing		\$5,000	\$10,000	\$15,000
<b>Total</b>	<b>\$110,000</b>	<b>\$154,000</b>	<b>\$255,000</b>	<b>\$519,000</b>

<b>Linn</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$110,000	\$110,000	\$0	\$220,000
Operations - Express extended hours (Fall, Winter, Spring)	\$0	\$24,000	\$24,000	\$48,000
Operations - Regional Route	\$0	\$0	\$114,000	\$114,000
Operations - Campus Connector	\$0	\$0	\$52,000	\$52,000
Operations - Hwy20 Commuter	\$0	\$0	\$40,000	\$40,000
Planning/Coordination	\$0	\$10,000	\$10,000	\$20,000
Bus Stops	\$0	\$5,000	\$5,000	\$10,000
Equipment	\$0	\$0	\$0	\$0
Marketing	\$0	\$5,000	\$10,000	\$15,000
<b>Total</b>	<b>\$110,000</b>	<b>\$154,000</b>	<b>\$255,000</b>	<b>\$519,000</b>

<b>Total</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$220,000	\$220,000	\$0	\$440,000
Operations - Express extended hours (Fall, Winter, Spring)	\$0	\$48,000	\$48,000	\$96,000
Operations - Regional Route	\$0	\$0	\$228,000	\$228,000
Operations - Campus Connector	\$0	\$0	\$104,000	\$104,000
Operations - Hwy20 Commuter	\$0	\$0	\$80,000	\$80,000
Planning/Coordination	\$0	\$20,000	\$20,000	\$40,000
Bus Stops	\$0	\$10,000	\$10,000	\$20,000
Equipment	\$0	\$0	\$0	\$0
Marketing	\$0	\$10,000	\$20,000	\$30,000

Total	\$220,000	\$308,000	\$510,000	\$1,038,000
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**BUY BUS USING DISCRETIONARY GRANT**

<b>Benton</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$44,000			\$44,000
Operations - Express extended hours (Fall, Winter, Spring)	\$0	\$24,000	\$24,000	\$48,000
Planning/Coordination	\$0	\$0	\$114,000	\$114,000
Bus Stops	\$0	\$0	\$52,000	\$52,000
Equipment	\$0	\$0	\$40,000	\$40,000
Marketing	\$0	\$10,000	\$10,000	\$20,000
<b>Total</b>	<b>\$44,000</b>	<b>\$34,000</b>	<b>\$240,000</b>	<b>\$318,000</b>

<b>Linn</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$44,000	\$0	\$0	\$44,000
Operations - Express extended hours (Fall, Winter, Spring)	\$0	\$24,000	\$24,000	\$48,000
Planning/Coordination	\$0	\$0	\$114,000	\$114,000
Bus Stops	\$0	\$0	\$52,000	\$52,000
Equipment	\$0	\$0	\$40,000	\$40,000
Marketing	\$0	\$10,000	\$10,000	\$20,000
<b>Total</b>	<b>\$44,000</b>	<b>\$34,000</b>	<b>\$240,000</b>	<b>\$318,000</b>

<b>Total</b>	<b>FYE2019</b>	<b>FYE2020</b>	<b>FYE2021</b>	<b>Total</b>
Vehicle	\$88,000	\$0	\$0	\$88,000
Operations - Express extended hours (Fall, Winter, Spring)	\$0	\$48,000	\$48,000	\$96,000
Planning/Coordination	\$0	\$0	\$228,000	\$228,000
Bus Stops	\$0	\$0	\$104,000	\$104,000
Equipment	\$0	\$0	\$80,000	\$80,000
Marketing	\$0	\$20,000	\$20,000	\$40,000
<b>Total</b>	<b>\$88,000</b>	<b>\$68,000</b>	<b>\$480,000</b>	<b>\$636,000</b>