



PTSP Project Template

1. Public Transportation Service Provider

Service Provider Name

City of Albany dba Linn-Benton Loop

Employer Identification Number (EIN)

936002114

Service Provider Website

www.taketheloop.com

Service Provider Contact Name

Barry Hoffman

Service Provider Contact Title

Transit Programs Supervisor

Service Provider Phone Number

(541) 917-7606

Service Provider Email

barry.hoffman@cityofalbany.net

Service Provider Type

City

1.2 Qualified Entity representing Public Transportation Service Provider

Qualified Entity Name

Benton County

STIF Plan Contact Name

Lisa Scherf

STIF Plan Contact Title

Transportation Services Supervisor

STIF Plan Contact Phone Number

(541) 754-1759

STIF Plan Contact Email

Lisa.Scherf@corvallisoregon.gov

2. Local Plan Compliance

2.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Linn-Benton-Lincoln County
Coordinated Plans – Regional Chapter

Governing Body that adopted Local Plan

Benton County, Lincoln County, Linn
County Boards

Plan Adoption Date

2/13/2019

Local Plan web address

https://www.co.benton.or.us/sites/default/files/fileattachments/public_works/page/4855/benton_county_cordinated_plan_4.18.17_final2.pdf

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name Loop Development Plan (TDP)	Governing Body that adopted Local Plan Linn-Benton Loop Governing Board	Plan Adoption Date 5/1/2019
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Local Plan web address
<https://loop.cityofalbany.net/governance/>

Upload copy of Local Plan if it's not available on a website.

Local Plan 3

Local Plan Name Corvallis Transit Development Plan and Transportation System Plan	Governing Body that adopted Local Plan City of Corvallis	Plan Adoption Date 12/21/2018
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Local Plan web address
<http://corvallistsp.org/>

Upload copy of Local Plan if it's not available on a website.

Local Plan 4

Local Plan Name Albany Transit Development Plan and Transportation System Plan	Governing Body that adopted Local Plan Albany Area Metropolitan Planning Organization	Plan Adoption Date 5/23/2018
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Local Plan web address
<http://www.ocwcog.org/wp-content/uploads/2018/08/AAMPO-TDP-2018.pdf>

Upload copy of Local Plan if it's not available on a website.



[Albany Transit Development Plan Approved 052318.pdf](#)
6.86 MB



2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17)
No, one or more Local Plans are not yet consistent with STIF rule requirements.

If one or more Local Plans are non-compliant, identify which Local Plan is non-compliant, describe how it is non-compliant, and the schedule to bring it into compliance.

the Loop development plan has not yet been adopted by the Loop Governing Board. It is on track to be adopted by the board this spring 2019.

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

City of Albany, Oregon dba Linn-Benton Loop

Project Name

Bus purchase

Project Description

The Plan describes a 10-year vision for the next generation of the Loop, including three routes emerging from today's one-way loops. Two expansion buses are needed before phase 3 or 4 of the plan.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

AAMPO Regional Transportation Plan

Local Plan Page Number

136

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

Buy Expansion - Capital Bus 11.13

Buy Expansion - Capital Bus 11.13 Activity Detail

11.13.01 Bus STD 40 FT

Vehicle Information 11.13

11.13.01 Bus STD 40 FT

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
1	gillig or equivalent	Low Floor	40 foot	38	2	Diesel

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$150,000.00	\$70,000.00	\$0.00	\$220,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Local	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	\$140,000.00	\$0.00	\$440,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$150,000.00	\$70,000.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	0 %	20 %
Criterion 2	0 %	0 %	20 %
Criterion 3	0 %	0 %	20 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	20 %
Criterion 6	0 %	0 %	10 %
Criterion 7	0 %	0 %	10 %
	0 %	0 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation

connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas., Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services., Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities., Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings., Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Goal 10 Policies - Select all that apply.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

Project Name

Bus purchase

STIF Project Grand Total

\$220,000.00

FY 2019 STIF Project Total

\$150,000.00

FY 2020 STIF Project Total

\$70,000.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation
0 %

FY 2020 percent of STIF Funds supporting student transportation
0 %

FY 2021 percent of STIF Funds supporting student transportation

Project 2

Public Transportation Service Provider or Qualified Entity Name

City of Albany dba Linn-Benton Loop

Project Name

Expanded Loop operations

Project Description

After we receive buses we will use STIF to expand Loop Service including hiring and training drivers to at least phase 2, and possibly phase 3 of the Loop Service Enhancement Plan by FY 2021.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Loop Service Enhancement Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$205,000.00	\$275,000.00	\$480,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$205,000.00	\$275,000.00	\$480,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
190,000	1,000.00	214,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
25,530

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
5,020

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
2,000

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$205,000.00

FY 2021 STIF Total
\$275,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	20 %	20 %
Criterion 2	0 %	25 %	25 %
Criterion 3	0 %	25 %	25 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	24 %	24 %
Criterion 6	0 %	5 %	5 %
	0 %	100 %	100 %

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 7	0 %	1 %	1 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs., Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay., Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors., Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services., Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities., Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities., Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making., Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation., Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings., Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff., Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Goal 8 Policies - Select all that apply.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals., Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

Project Name

Expanded Loop operations

STIF Project Grand Total

\$480,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$205,000.00

FY 2021 STIF Project Total

\$275,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

1 %

1 %

Project 3

Public Transportation Service Provider or Qualified Entity Name

City of Albany, Albany Transit System

Project Name

Bus purchase for ATS service, North Albany

Project Description

This funding combined with STIF funding from Linn County and Federal funding will purchase a bus for expansion of ATS service. Particularly in consideration of service to North Albany, Benton County.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Albany Transit Development Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

Buy Expansion - Capital Bus 11.13

Buy Expansion - Capital Bus 11.13 Activity Detail

11.13.02 Bus STD 35 FT

Vehicle Information 11.13

11.13.02 Bus STD 35 FT

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
1	gillig or equivalent	low floor	35	36	2	Diesel

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$75,000.00	\$0.00	\$75,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$277,000.00	\$0.00	\$277,000.00
Local	\$0.00	\$88,000.00	\$0.00	\$88,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$440,000.00	\$0.00	\$440,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$75,000.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	0 %	4 %
Criterion 2	0 %	0 %	4 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	60 %
Criterion 6	0 %	0 %	32 %
Criterion 7	0 %	0 %	0 %
	0 %	0 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs., Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

\$0.00

\$75,000.00

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation
0 %

FY 2021 percent of STIF Funds supporting student transportation

Project 4

Public Transportation Service Provider or Qualified Entity Name

City of Albany, Albany Transit System

Project Name

Operation support for North Albany, Benton County

Project Description

This project provides expanded ATS service in North Albany, combining STIF funding from LC and BC intended to reach the medium term ATS solution by FY 2021

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Albany Transit Development Plan

Local Plan Page Number

107

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route

300.00 Operations Activity Type

Operating Assistance 30.09

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors., Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services., Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities., Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities., Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Goal 10 Policies - Select all that apply.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies., Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

3.4 Project Summary**Project Name**

Bus purchase for ATS service, North Albany

STIF Project Grand Total

\$75,000.00

FY 2019 STIF Project Total

FY 2020 STIF Project Total

FY 2021 STIF Project Total

Operating Assistance Activity Detail

30.09.01 Operating Assistance

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$75,000.00	\$75,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
180,000	10,328.00	140,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
6,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
830

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
2

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
2,000

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$75,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	25 %	25 %
Criterion 2	0 %	25 %	25 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	40 %	40 %
	0 %	100 %	100 %

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 6	0 %	9 %	9 %
Criterion 7	0 %	1 %	1 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs., Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services., Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities., Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Goal 9 Policies - Select all that apply.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals., Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

Project Name

Operation support for North Albany, Benton County

STIF Project Grand Total

\$75,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$75,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation
1 %

Project 5

Public Transportation Service Provider or Qualified Entity Name

City of Albany

Project Name

Loop service phase 1 extend express hours

Project Description

Extend express hours of loop service using existing buses. Phase 1 of Loop Enhancement plan

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List Project Rank

100% List

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

100%

0 %

Local Plan this project is derived from:

Local Plan Page Number

Linn-Benon Loop Enhancement Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
22,000	1,000.00	10,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,530

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

5,020

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

FY 2020 STIF Total

FY 2021 STIF Total

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors., Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services., Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities., Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities., Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Goal 6 Policies - Select all that apply.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies., Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Goal 9 Policies - Select all that apply.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals., Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

Project Name

Loop service phase 1 extend express hours

STIF Project Grand Total

\$50,000.00

FY 2019 STIF Project Total
\$0.00

FY 2020 STIF Project Total
\$25,000.00

FY 2021 STIF Project Total
\$25,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation
1 %

FY 2021 percent of STIF Funds supporting student transportation
1 %

4. All Projects Totals

PTSP Projects Total
\$900,000.00

Amount Carried Forward
\$0.00

FY 2019 Total STIF Funds
\$150,000.00

FY 2020 Total STIF Funds
\$375,000.00

FY 2021 Total STIF Funds
\$375,000.00

FY 2019 Student STIF Funds
\$0.00

FY 2020 Student STIF Funds
\$2,300.00

FY 2021 Student STIF Funds
\$3,750.00

FY 2019 Percent of STIF Funds supporting student transportation
0.00 %

FY 2020 Percent of STIF Funds supporting student transportation
0.61 %

FY 2021 Percent of STIF Funds supporting student transportation
1.00 %

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

FY 2019 request is for the portion of a two bus purchases only. student transportation will be addressed in the expanded operating funding request beginning in FY 2020 and 2021.

