



# PTSP Project Template

## 1. Public Transportation Service Provider

**Service Provider Name \***

Benton County

**Employer Identification Number (EIN) \***

93-6002285

**Service Provider Website \***

<https://www.co.benton.or.us/publicworks/page/county-public-transportation-services>

**Service Provider Contact Name \***

Lee Lazaro

**Service Provider Contact Title \***

Transportation Coordinator (Acting)

**Service Provider Phone Number \***

(408) 510-2636

**Service Provider Email \***

leeklazaro@gmail.com

**Service Provider Type \***

County



## 1.2 Qualified Entity representing Public Transportation Service Provider

**Qualified Entity Name \***

Benton County



**STIF Plan Contact Name \***

Lisa Scherf

**STIF Plan Contact Title \***

Transportation Supervisor

**STIF Plan Contact Phone Number \***

(541) 754-1759

**STIF Plan Contact Email \***

[lisa.scherf@corvallisoregon.gov](mailto:lisa.scherf@corvallisoregon.gov)

*This email address will receive the completed PTSP Project Template.*

## 2. Local Plan Compliance

### 2.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name \***

Benton County Coordinated Humar

**Governing Body that adopted Local Plan \***

BC Board of Commissioners

**Plan Adoption Date \***

8/1/2017



**Local Plan web address \***

<https://www.co.benton.or.us/stac>

Upload copy of Local Plan if it's not available on a website.



or drag files here.

Limit 100 MB

#### Local Plan 2

**Local Plan Name \***

Benton County Transportation Syst

**Governing Body that adopted Local Plan \***

BC Board of Commissioners

**Plan Adoption Date \***

3/12/2019



**Local Plan web address**

<https://www.co.benton.or.us/stac>

Upload copy of Local Plan if it's not available on a website.



or drag files here.



[TSP Transit Project List.pdf](#)  
71.04 KB



Limit 100 MB

 Add Local Plan

### 2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17) \*

- Yes
- No, one or more Local Plans are not yet consistent with STIF rule requirements.

### 3. Projects

#### 3.1 Project Detail Entry

##### **✕ Project 1**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Federal 5339 Bus Grant Match

*Limit 50 characters*

**Project Description \***

In 2018 Benton County was awarded a national competitive 5339 grant for three 12+2 small buses, and identified STIF funds as the grant match source. This project funds the required grant match for these buses.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

100% List



**100% List Project Rank \***

1

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

60%



**Maintain Service**

40 %

**If project is maintaining an existing service, describe rationale. \***

These buses will be used both for maintenance of service (replacing older buses) as well as for planned expansion of service under the STIF program.

Limit 500 Characters

Local Plan this project is derived from: \*

Local Plan Page Number

Benton County TSP

T-199 p.87; T-245 p.8

### Multi-Phase Project

Is your project part of a larger multi-phase project? \*

No

### 3.1.1 Project Scope

#### Task 1

Category \*

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type \*

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Engineering & Design - Capital Bus 11.11 Activity Detail \*

- |   |  |
|---|--|
| <input type="radio"/> 11.11.01 Bus STD 40 FT      | <input type="radio"/> 11.11.02 Bus STD 35 FT           |
| <input type="radio"/> 11.11.03 Bus 30 FT          | <input type="radio"/> 11.11.04 Bus < 30 FT             |
| <input type="radio"/> 11.11.06 Bus Articulated    | <input type="radio"/> 11.11.07 Bus Commuter / Suburban |
| <input type="radio"/> 11.11.08 Bus Intercity      | <input type="radio"/> 11.11.09 Bus Trolley STD         |
| <input type="radio"/> 11.11.10 Bus Trolley Artic. | <input type="radio"/> 11.11.11 Bus Double Deck         |
| <input type="radio"/> 11.11.12 Bus Used           | <input type="radio"/> 11.11.14 Bus Dual Mode           |

11.11.15 Vans

11.11.16 Sedan / Station Wagon

**Engineering & Design Capital Bus 11.11**

**11.11 Vehicle Information**

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
<input type="text" value="3"/>	Match for Fed 5339	Cutaway	22	12	2	Gas <input type="text"/>

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="text" value="STIF"/> <input type="text"/>	\$0.00	\$44,100.00	\$0.00	\$44,100.00
<input type="text" value="Federal"/> <input type="text"/>	\$0.00	\$198,900.00	\$0.00	\$198,900.00
<input type="text" value="Other State"/> <input type="text"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="text" value="Local"/> <input type="text"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="text" value="Other Funds"/> <input type="text"/>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$243,000.00	\$0.00	\$243,000.00

**3.1.3 Outcome Measures**

**Optional Outcome Measures**

All Project Types

Other Measure:

**Number of Units:**

3

**✖ Outcome Measure 2**

**All Project Types**

**Other Measure:**

Place three new buses into revenue service by June 30, 2020

**Number of Units:**

3

+ Add Outcome Measure

+ Add Task

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$44,100.00

**FY 2021 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1		60 %	60 %	60 %
 Criterion 2		40 %	40 %	40 %
 Criterion 3		0 %	0 %	0 %
 Criterion 4		0 %	0 %	0 %
 Criterion 5		0 %	0 %	0 %
 Criterion 6		0 %	0 %	0 %
 Criterion 7		0 %	0 %	0 %
		100 %	100 %	100 %

 Add #

### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects. \*

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 5 Policies - Select all that apply. \***

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**3.4 Project Summary**

**Project Name**

Federal 5339 Bus Grant Match

**STIF Project Grand Total**

\$44,100.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$44,100.00

**FY 2021 STIF Project Total**

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation  
0 %

FY 2021 percent of STIF Funds supporting student transportation

**\* Project 2**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Computer-Aided Dispatch and GIS Vehicle Management

*Limit 50 characters*

**Project Description \***

This project replaces the County's current 15+ year-old legacy dispatching system with a modern, internet (cloud)-based dispatch, driver information, and GPS vehicle management system for public transportation services.

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% or 130% list? \***

100% List



**100% List Project Rank \***

4

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

70%



**Maintain Service**

30 %

**If project is maintaining an existing service, describe rationale. \***

Our demand-response rides have increased from about 58,000 annually to about 78,000 annually, and continue to increase. The current outmoded dispatch system does not support update-able electronic driver route and passenger manifest information; does not provide any GPS location tracking capability for our buses and vehicles; and only provides limited support for scheduling and dispatching passengers and vehicles. A replacement system will allow significant service improvements.

*Limit 500 Characters*

**Local Plan this project is derived from: \***

**Local Plan Page Number**

Benton County TSP

T-248 p.88

**Multi-Phase Project**

Is your project part of a larger multi-phase project? \*

No

**3.1.1 Project Scope**

**Task 1**

Category \*

Capital 114-00 Bus Support Equip /Facilities

**114-00 Bus Support Equipment / Facilities Activity Type \***

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

**Acquisition 11.42 Activity Detail \***

- 11.42.01 Admin Building
- 11.42.02 Maintenance Facility
- 11.42.03 Admin / Maint Facility
- 11.42.04 Storage Facility
- 11.42.05 Yards & Shops
- 11.42.06 Shop Equipment
- 11.42.07 ADP Hardware
- 11.42.08 ADP Software
- 11.42.09 Surveillance / Security (Bus)
- 11.42.10 Fare Collection (Mobile)
- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

**114-00 Bus Support Equipment/Facilities**

**Equipment/Facilities Information**

Description *	Quantity *	Unit Cost *	Total Cost
	40	\$950.00	\$161,200.00

Description *	Quantity *	Unit Cost *	Total Cost
 Tablet Hardware incl. power supply; case; vehicle mounts			\$38,000.00
 ADP Tablet-based internet server dispatching software, including client credits and web-based ride request	1	\$48,000.00	\$48,000.00
 Bluetooth Odometer Integration - automatically records vehicle odometer readings for enhanced	40	\$850.00	\$34,000.00
 Annual software maintenance and licensing	1	\$17,200.00	\$17,200.00
 Contract Transit Provider Dedicated Project Staff Support	1	\$24,000.00	\$24,000.00
			\$161,200.00

[+ Add Item](#)

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
 STIF <input type="checkbox"/>	\$10,000.00	\$110,000.00	\$0.00	\$120,000.00
 Federal <input type="checkbox"/>	\$0.00	\$0.00	\$0.00	\$0.00
 Other State <input type="checkbox"/>	\$0.00	\$0.00	\$0.00	\$0.00
 Local <input type="checkbox"/>	\$0.00	\$0.00	\$17,200.00	\$17,200.00
 Other Funds <input type="checkbox"/>	\$8,000.00	\$13,500.00	\$2,500.00	\$24,000.00
	\$18,000.00	\$123,500.00	\$19,700.00	\$161,200.00

[+ Add Fund Source](#)

### 3.1.3 Outcome Measures

#### Optional Outcome Measures

 **Outcome Measure 1**

**All Project Types**

**Other Measure:**

100% Percent Successful Implementation of ADP Software and Hardware by June 30, 202

**Number of Units:**

40

 Add Outcome Measure

 Add Task

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$10,000.00

**FY 2020 STIF Total**  
\$110,000.00

**FY 2021 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	<input type="checkbox"/>	60 %	50 %	45 %
		100 %	100 %	100 %

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 2	<input type="checkbox"/>	40 %	50 %	55 %
<input checked="" type="checkbox"/> Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 6	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 7	<input type="checkbox"/>	0 %	0 %	0 %
		100 %	100 %	100 %

### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPTP goals that apply to your STIF Plan Projects. \*

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
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- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 5 Policies - Select all that apply. \***

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

### 3.4 Project Summary

**Project Name**

Computer-Aided Dispatch and GIS Vehicle Management

**STIF Project Grand Total**

\$120,000.00

**FY 2019 STIF Project Total**

\$10,000.00

**FY 2020 STIF Project Total**

\$110,000.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

0 %

**FY 2020 percent of STIF Funds supporting student transportation**

0 %

**FY 2021 percent of STIF Funds supporting student transportation**

**✕ Project 3**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation (partnering with Corvallis Boys and Girls Club)

**Project Name \***

Boys and Girls Club - Training Teens for Tomorrow

*Limit 50 characters*

**Project Description \***

Expands BGC teen workforce development program to provide transportation for HS youth Grades 9-12 in Philomath and South Corvallis to BGC for training, apprenticeships, and summer job opportunities.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

130% List



**130% List Project Rank \***

1

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

100%



**Maintain Service**

0 %

**Local Plan this project is derived from: \***

Benton County TSP

**Local Plan Page Number**

T-246 p.88

**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

No



**3.1.1 Project Scope**

**✖ Task 1**

**Category \***

Operations 300-00 Operations



**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type \***

- Operating Assistance 30.09

**Operating Assistance Activity Detail \***

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<b>Fund Type *</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
✖ STIF	\$8,044.00	\$16,088.00	\$16,088.00	\$40,220.00
✖ Federal	\$0.00	\$0.00	\$0.00	\$0.00
✖ Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$13,044.00</b>	<b>\$25,088.00</b>	<b>\$24,838.00</b>	<b>\$62,970.00</b>

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/>				\$0.00
<input checked="" type="checkbox"/> Other Fund: <input type="checkbox"/>	\$5,000.00	\$9,000.00	\$8,750.00	\$22,750.00
	\$13,044.00	\$25,088.00	\$24,838.00	\$62,970.00

[+ Add Fund Source](#)

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles *	Revenue Hours *	Rides *
5,780	660.00	16,500

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route) \***

9,804

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route) \***

1,351

**Number of new shared stops with other transit providers (reducing fragmentation in transit services) \***

3

**Is this project supporting student transportation? \***

Yes

#### Choose at least one

- Operations \***
- Number of students in grades 9-12 with free or reduced fare transit pass
  - Number of students in grades 9-12 attending a school served by transit
  - Number of rides provided to students in grades 9-12
  - Other

**Number of rides provided to students in grades 9-12 \***

16,500

### Optional Outcome Measures

#### Outcome Measure 1

##### All Project Types

##### Other Measure:

No. of teens Grades 9-12 from Philomath, Adair Village, Monroe, and South Corvallis enro

##### Number of Units:

60-70

#### Outcome Measure 2

##### All Project Types

##### Other Measure:

No. of new job site partners secured in rural communities for summer job placement

##### Number of Units:

2-5

 Add Outcome Measure

 Add Task

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$8,044.00

**FY 2020 STIF Total**  
\$16,088.00

**FY 2021 STIF Total**  
\$16,088.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 1	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 2	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 6	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 7	<input type="checkbox"/>	100 %	100 %	100 %
		100 %	100 %	100 %

**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply. \***

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 10 Policies - Select all that apply. \***

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

**3.4 Project Summary**

**Project Name**

Boys and Girls Club - Training Teens for Tomorrow

**STIF Project Grand Total**

\$40,220.00

**FY 2019 STIF Project Total**

\$8,044.00

**FY 2020 STIF Project Total**

\$16,088.00

**FY 2021 STIF Project Total**

\$16,088.00

**FY 2019 percent of STIF Funds supporting student transportation**

100 %

**FY 2020 percent of STIF Funds supporting student transportation**

100 %

**FY 2021 percent of STIF Funds supporting student transportation**

100 %

**✖ Project 4**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Transit Service Capacity Expansion

*Limit 50 characters*

**Project Description \***

Provides a foundation for Benton County to accomplish long-term capacity expansion through relocation of transit operations to a new, larger site & funding a contractual increase to provide needed competitive higher driver and dispatcher wages.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

**100% List Project Rank \***

100% List

2

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

**Maintain Service**

100%

0 %

**Local Plan this project is derived from: \***

**Local Plan Page Number**

Benton County TSP

T-192

**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

No

**3.1.1 Project Scope**

**Task 1**

**Category \***

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type \***

- Operating Assistance 30.09

**Operating Assistance Activity Detail \***

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/> STIF <input type="button" value="v"/>	\$17,163.00	\$17,163.00	\$17,163.00	\$51,489.00
<input type="checkbox"/> Federal <input type="button" value="v"/>	\$5,000.00	\$5,000.00	\$8,500.00	\$18,500.00
<input type="checkbox"/> Other State <input type="button" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Local <input type="button" value="v"/>	\$3,500.00	\$5,500.00	\$6,000.00	\$15,000.00
<input type="checkbox"/> Other Funds <input type="button" value="v"/>	\$5,000.00	\$10,000.00	\$10,000.00	\$25,000.00
	\$30,663.00	\$37,663.00	\$41,663.00	\$109,989.00

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles *	Revenue Hours *	Rides *
<input type="text" value="19,650"/>	<input type="text" value="1,020.00"/>	<input type="text" value="8,450"/>

Number of people with access to transit (within 1/2 mile of transit stop for fixed route) \*

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route) \*

Number of new shared stops with other transit providers (reducing fragmentation in transit services) \*

**Is this project supporting student transportation? \***

No



**Optional Outcome Measures**

**✖ Outcome Measure 1**

**All Project Types**

**Other Measure:**

Successfully Implement Capacity Expansion Program by June 30, 2020

**Number of Units:**

100%

**✖ Outcome Measure 2**

**All Project Types**

**Other Measure:**

Increase rides, revenue service miles, and revenue service hours by an average of 15% to

**Number of Units:**

Various

+ Add Outcome Measure

**✖ Task 2**

**Category \***

Operations 300-00 Operations



**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type \***

Operating Assistance 30.09

**Operating Assistance Activity Detail \***

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/> STIF <input type="text" value="v"/>	\$27,619.00	\$27,619.00	\$27,620.00	\$82,858.00
<input type="checkbox"/> Federal <input type="text" value="v"/>	\$5,000.00	\$5,000.00	\$8,500.00	\$18,500.00
<input type="checkbox"/> Other State <input type="text" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Local <input type="text" value="v"/>	\$4,500.00	\$6,500.00	\$8,000.00	\$19,000.00
<input type="checkbox"/> Other Funds <input type="text" value="v"/>	\$5,000.00	\$10,000.00	\$10,000.00	\$25,000.00
	\$42,119.00	\$49,119.00	\$54,120.00	\$145,358.00

**3.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

<b>Revenue Miles *</b>	<b>Revenue Hours *</b>	<b>Rides *</b>
<input type="text" value="45,850"/>	<input type="text" value="1,330.00"/>	<input type="text" value="9,800"/>

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route) \***

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route) \***

**Number of new shared stops with other transit providers (reducing fragmentation in transit services) \***

Is this project supporting student transportation? \*

No



**Optional Outcome Measures**

**✖ Outcome Measure 1**

**All Project Types**

**Other Measure:**

Successfully Implement Capacity Expansion Program by June 30, 2020

**Number of Units:**

100%

**✖ Outcome Measure 2**

**All Project Types**

**Other Measure:**

Increase rides, revenue service miles, and revenue service hours by an average of 15% tc

**Number of Units:**

Various

+ Add Outcome Measure

+ Add Task

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$44,782.00

**FY 2020 STIF Total**  
\$44,782.00

**FY 2021 STIF Total**  
\$44,783.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 1	▼	50 %	50 %	50 %
<input checked="" type="checkbox"/> Criterion 2	▼	40 %	40 %	40 %
<input checked="" type="checkbox"/> Criterion 3	▼	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4	▼	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5	▼	10 %	10 %	10 %
<input checked="" type="checkbox"/> Criterion 6	▼	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 7	▼	0 %	0 %	0 %
		100 %	100 %	100 %

[+ Add #](#)

**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply. \***

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply. \***

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**3.4 Project Summary**

**Project Name**

Transit Service Capacity Expansion

**STIF Project Grand Total**

\$134,347.00

**FY 2019 STIF Project Total**

\$44,782.00

**FY 2020 STIF Project Total**

\$44,782.00

**FY 2021 STIF Project Total**

\$44,783.00

**FY 2019 percent of STIF Funds supporting student transportation**

0 %

**FY 2020 percent of STIF Funds supporting student transportation**

0 %

**FY 2021 percent of STIF Funds supporting student transportation**

0 %

**✘ Project 5**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Match for STIF Discretionary Grant (CTV Expansion)

Limit 50 characters

**Project Description \***

Provides the required grant match for the STIF Discretionary grant submitted jointly with Lincoln County Transit to significantly expand the Coast to Valley Express Service, adding additional daily runs and incorporating the Amtrak Connector service.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

100% List



**100% List Project Rank \***

6

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

100%



**Maintain Service**

0 %

**Local Plan this project is derived from: \***

Benton County TSP

**Local Plan Page Number**

T-196 p.87

**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

No



**3.1.1 Project Scope**

Task 1

**Category \***

Operations 300-00 Operations ▼

**Specify the mode that this task will support.**

- Fixed Route  Demand Response

**300.00 Operations Activity Type \***

- Operating Assistance 30.09

**Operating Assistance Activity Detail \***

- 30.09.01 Operating Assistance  
 44.26.14 Communications  
 11.7L.00 Mobility Management

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type *	2019	2020	2021	Total
<input checked="" type="radio"/> STIF <span style="float: right;">▼</span>	\$0.00	\$19,688.00	\$19,688.00	\$39,376.00
<input checked="" type="radio"/> Federal <span style="float: right;">▼</span>	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="radio"/> Other State <span style="float: right;">▼</span>	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="radio"/> Local <span style="float: right;">▼</span>	\$0.00	\$8,000.00	\$8,000.00	\$16,000.00
<input checked="" type="radio"/> Other Funds <span style="float: right;">▼</span>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$27,688.00	\$27,688.00	\$55,376.00

+ Add Fund Source

**3.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

**Revenue Miles \***

15,800

**Revenue Hours \***

2,000.00

**Rides \***

7,850

**Number of people with access to transit (within ½ mile of transit stop for fixed route) \***

4,191

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) \***

755

**Number of new shared stops with other transit providers (reducing fragmentation in transit services) \***

4

**Is this project supporting student transportation? \***

No



**Optional Outcome Measures**

**✖ Outcome Measure 1**

**All Project Types**

**Other Measure:**

Implement New Expanded Coast to Valley Service by June 30, 2020

**Number of Units:**

100%

[+ Add Outcome Measure](#)

[+ Add Task](#)

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$19,688.00

**FY 2021 STIF Total**  
\$19,688.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 1 <input type="checkbox"/>	45 %	45 %	45 %
<input checked="" type="checkbox"/> Criterion 2 <input type="checkbox"/>	25 %	25 %	25 %
<input checked="" type="checkbox"/> Criterion 3 <input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4 <input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5 <input type="checkbox"/>	30 %	30 %	30 %
<input checked="" type="checkbox"/> Criterion 6 <input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 7 <input type="checkbox"/>	0 %	0 %	0 %
	100 %	100 %	100 %

**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 7 Policies - Select all that apply. \***

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply. \***

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**3.4 Project Summary**

**Project Name**

Match for STIF Discretionary Grant (CTV Expansion)

**STIF Project Grand Total**

\$39,376.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$19,688.00

**FY 2021 STIF Project Total**

\$19,688.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

0 %

**FY 2021 percent of STIF Funds supporting student transportation**

0 %

**✖ Project 6**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Adair Village & Monroe Reserve

Limit 50 characters

**Project Description \***

This project holds funds allocated to the Cities of Adair Village (\$30,238) and Monroe (\$40,173) in Reserve, pending the outcome of the OCWCOG 99W Corridor Evaluation project, which will help determine appropriate transit service types and levels.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

**100% List Project Rank \***

100% List



5

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

**Maintain Service**

100%



0 %

**Local Plan this project is derived from: \***

**Local Plan Page Number**

Benton County TSP

T-189 & T-191 p. 87

**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

No



**3.1.1 Project Scope**

**Task 1**

**Category \***

Program Reserve 11.73.00 (117-00 Other Capital Items)



**3.1.2 Expenditure Estimates**

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
<input type="checkbox"/> STIF <input type="text" value="v"/>	\$70,411.00	\$0.00	\$0.00	\$70,411.00
<input type="checkbox"/> Federal <input type="text" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other State <input type="text" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Local <input type="text" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> Other Funds <input type="text" value="v"/>	\$0.00	\$0.00	\$0.00	\$0.00
	\$70,411.00	\$0.00	\$0.00	\$70,411.00

### 3.1.3 Outcome Measures

#### Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Completion of corridor evaluation, demand analysis, and implementation plan by June 30,

Number of Units:

1

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$70,411.00

**FY 2020 STIF Total**  
\$0.00

**FY 2021 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	<input type="checkbox"/>	50 %	0 %	0 %
 Criterion 2	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 5	<input type="checkbox"/>	50 %	0 %	0 %
 Criterion 6	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 7	<input type="checkbox"/>	0 %	0 %	0 %
		100 %	0 %	0 %

**+ Add #**

**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 9 Policies - Select all that apply. \***

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 3.4 Project Summary

**Project Name**

Adair Village & Monroe Reserve

**STIF Project Grand Total**

\$70,411.00

**FY 2019 STIF Project Total**

\$70,411.00

**FY 2020 STIF Project Total**

\$0.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

0 %

**FY 2020 percent of STIF Funds supporting student transportation****FY 2021 percent of STIF Funds supporting student transportation**

### Project 7

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Phase I Contribution to Linn-Benton Loop Service

*Limit 50 characters*

**Project Description \***

This project funds a portion of Benton County's contribution to capital and operating requirements for expansion of the Linn-Benton Loop regional transit system, as outlined in the LB Loop Transit System Development Plan.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

100% List

**100% List Project Rank \***

3

**Project budget share to improve, expand or maintain public transportation service**

Improve or Expand Service \*

Maintain Service

100%  0 %

Local Plan this project is derived from: \*

Local Plan Page Number

Benton County TSP

T-195 p.87

### Multi-Phase Project

Is your project part of a larger multi-phase project? \*

Project Timeline \*

Yes

2019-2021

Total Project Budget (All Phases) \*

Other Planned Funding Sources \*

\$300,000.00

STIF  Federal  Other State  Local

Phase represented in current STIF Plan \*

This is Phase I of the County's contribution, which will assist with purchase of a new bus for Loop service expansion.

Limit 200 Characters

### 3.1.1 Project Scope

#### Task 1

Category \*

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type \*

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail \***

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

**Vehicle Information 11.13**

**11.13.01 Bus STD 40 FT**

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
<input type="text" value="1"/>	Gillig or Equivalent	Low Flo	40	38	2	Dies <input type="text"/>

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type *	2019	2020	2021	Total
<input type="text" value="STIF"/> <input type="text"/>	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<input type="text" value="Federal"/> <input type="text"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="text" value="Other State"/> <input type="text"/>	\$0.00	\$140,000.00	\$0.00	\$140,000.00
<input type="text" value="Local"/> <input type="text"/>	\$0.00	\$0.00	\$0.00	\$0.00
<input type="text" value="Other Funds"/> <input type="text"/>	\$0.00	\$150,000.00	\$0.00	\$150,000.00
	\$0.00	\$440,000.00	\$0.00	\$440,000.00

**3.1.3 Outcome Measures**

**Optional Outcome Measures**

**✖ Outcome Measure 1**

**All Project Types**

**Other Measure:**

Acquire new bus by June 30, 2020

**Number of Units:**

1

**+ Add Outcome Measure**

**+ Add Task**

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$150,000.00

**FY 2021 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 1	<input type="checkbox"/>	0 %	35 %	0 %
<input checked="" type="checkbox"/> Criterion 2	<input type="checkbox"/>	0 %	35 %	0 %
<input checked="" type="checkbox"/> Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5	<input type="checkbox"/>	0 %	20 %	0 %
<input checked="" type="checkbox"/> Criterion 6	<input type="checkbox"/>	0 %	10 %	0 %
<input checked="" type="checkbox"/> Criterion 7	<input type="checkbox"/>	0 %	0 %	0 %
		0 %	100 %	0 %

+ Add #

### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply. \***

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply. \***

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply. \***

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply. \***

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

**3.4 Project Summary**

**Project Name**

Phase I Contribution to Linn-Benton Loop Service

**STIF Project Grand Total**

\$150,000.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$150,000.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

0 %

**FY 2021 percent of STIF Funds supporting student transportation**

**✘ Project 8**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Phase II Contribution to Linn-Benton Loop Service

Limit 50 characters

**Project Description \***

This project funds a second portion of Benton County's contribution to capital and operating requirements for expansion of the Linn-Benton Loop regional transit system, as outlined in the LB Loop Transit System Development Plan.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

130% List



**130% List Project Rank \***

3

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

100%



**Maintain Service**

0 %

**Local Plan this project is derived from: \***

Benton County TSP

**Local Plan Page Number**

T-195 p.87

**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

Yes



**Project Timeline \***

2019-2021

**Total Project Budget (All Phases) \***

\$300,000.00

**Other Planned Funding Sources \***

- STIF
- Federal
- Other State
- Local

**Phase represented in current STIF Plan \***

This is Phase II of the County's contribution, which will provide operations support for Loop service expansion.

Limit 200 Characters

### 3.1.1 Project Scope

#### Task 1

##### Category \*

Operations 300-00 Operations 

##### Specify the mode that this task will support.

Fixed Route  Demand Response

##### 300.00 Operations Activity Type \*

Operating Assistance 30.09

##### Operating Assistance Activity Detail \*

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
 STIF 	\$0.00	\$0.00	\$130,945.00	\$130,945.00
 Federal 	\$0.00	\$0.00	\$0.00	\$0.00
 Other State 	\$0.00	\$0.00	\$19,055.00	\$19,055.00
 Local 	\$47,000.00	\$47,000.00	\$48,000.00	\$142,000.00
 Other Funds 	\$0.00	\$0.00	\$150,000.00	\$150,000.00
	\$47,000.00	\$47,000.00	\$348,000.00	\$442,000.00

+ Add Fund Source

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles *	Revenue Hours *	Rides *
190,000	1,000.00	214,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route) \*

25,530

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route) \*

5,020

Number of new shared stops with other transit providers (reducing fragmentation in transit services) \*

0

Is this project supporting student transportation? \*

Yes

#### Choose at least one

##### Operations \*

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 \*

2,000

#### Optional Outcome Measures

+ Add Outcome Measure

+ Add Task

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$0.00

**FY 2021 STIF Total**  
\$130,945.00

#### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
 Criterion 1	<input type="checkbox"/>	0 %	0 %	35 %
 Criterion 2	<input type="checkbox"/>	0 %	0 %	35 %
 Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
 Criterion 5	<input type="checkbox"/>	0 %	0 %	20 %
 Criterion 6	<input type="checkbox"/>	0 %	0 %	9 %
 Criterion 7	<input type="checkbox"/>	0 %	0 %	1 %
		0 %	0 %	100 %



### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### Select the OPT goals that apply to your STIF Plan Projects. \*

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

#### Goal 1 Policies - Select all that apply. \*

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply. \***

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply. \***

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply. \***

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply. \***

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 3.4 Project Summary

**Project Name**

Phase II Contribution to Linn-Benton Loop Service

**STIF Project Grand Total**

\$130,945.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$0.00

**FY 2021 STIF Project Total**

\$130,945.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

**FY 2021 percent of STIF Funds supporting student transportation**  
1 %

**✕ Project 9**

**Public Transportation Service Provider or Qualified Entity Name \***

Benton County Public Transportation

**Project Name \***

Additional Reserve Funds @ 130% Level

*Limit 50 characters*

**Project Description \***

Adds incremental amounts for City of Monroe (\$12,053) and City of Adair Village (\$9,072) at 130% level funding to Reserves for a future 99W corridor project.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list? \***

**130% List Project Rank \***

130% List



2

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service \***

100%



**Maintain Service**

0 %

**Local Plan this project is derived from: \***

Benton County TSP

**Local Plan Page Number**

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**Multi-Phase Project**

**Is your project part of a larger multi-phase project? \***

No



**3.1.1 Project Scope**

**✖ Task 1**

**Category \***

Program Reserve 11.73.00 (117-00 Other Capital Items)



**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type *	2019	2020	2021	Total
✖ STIF	\$21,125.00	\$0.00	\$0.00	\$21,125.00
✖ Federal	\$0.00	\$0.00	\$0.00	\$0.00
✖ Other State	\$0.00	\$0.00	\$0.00	\$0.00
✖ Local	\$0.00	\$0.00	\$0.00	\$0.00
✖ Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$21,125.00	\$0.00	\$0.00	\$21,125.00

+ Add Fund Source

### 3.1.3 Outcome Measures

#### Optional Outcome Measures

#### Outcome Measure 1

All Project Types

Other Measure:

Completion of corridor evaluation, demand analysis, and implementation plan by June 30,

Number of Units:

1

+ Add Outcome Measure

+ Add Task

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$21,125.00

**FY 2020 STIF Total**  
\$0.00

**FY 2021 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion		FY 2019 *	FY 2020 *	FY 2021 *
<input checked="" type="checkbox"/> Criterion 1	<input type="checkbox"/>	50 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 2	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 3	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 4	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 5	<input type="checkbox"/>	50 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 6	<input type="checkbox"/>	0 %	0 %	0 %
<input checked="" type="checkbox"/> Criterion 7	<input type="checkbox"/>	0 %	0 %	0 %
		100 %	0 %	0 %

**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects. \***

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 2 Policies - Select all that apply. \***

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 9 Policies - Select all that apply. \***

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**3.4 Project Summary**

**Project Name**

Additional Reserve Funds @ 130% Level

**STIF Project Grand Total**

\$21,125.00

**FY 2019 STIF Project Total**

\$21,125.00

**FY 2020 STIF Project Total**

\$0.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**  
0 %

**FY 2020 percent of STIF Funds supporting student transportation**

**FY 2021 percent of STIF Funds supporting student transportation**

+ Add Project

### 4. All Projects Totals

**PTSP Projects Total**  
\$750,524.00

**Amount Carried Forward**  
\$0.00

**FY 2019 Total STIF Funds**  
\$154,362.00

**FY 2020 Total STIF Funds**  
\$384,658.00

**FY 2021 Total STIF Funds**  
\$211,504.00

**FY 2019 Student STIF Funds**  
\$8,044.00

**FY 2020 Student STIF Funds**  
\$16,088.00

**FY 2021 Student STIF Funds**  
\$17,397.45

**FY 2019 Percent of STIF Funds  
supporting student transportation**  
5.21 %

**FY 2020 Percent of STIF Funds  
supporting student transportation**  
4.18 %

**FY 2021 Percent of STIF Funds  
supporting student transportation**  
8.23 %

Submit Projects

Save