



PTSP Project Template

1. Public Transportation Service Provider

Service Provider Name

Corvallis Transit System (City of Corvallis)

Employer Identification Number (EIN)

93-6002145

Service Provider Website

CorvallisTransit.com

Service Provider Contact Name

Tim Bates

Service Provider Contact Title

Transit Coordinator

Service Provider Phone Number

(541) 754-1761

Service Provider Email

Timothy.Bates@CorvallisOregon.gov

Service Provider Type

City

1.2 Qualified Entity representing Public Transportation Service Provider

Qualified Entity Name

Benton County

STIF Plan Contact Name

Lisa Scherf

STIF Plan Contact Title

Transportation Services Supervisor

STIF Plan Contact Phone Number

(541) 754-1759

STIF Plan Contact Email

Lisa.Scherf@CorvallisOregon.gov

2. Local Plan Compliance

2.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Corvallis Transit Development Plan

Governing Body that adopted Local Plan

Corvallis City Council

Plan Adoption Date

8/20/2018

Local Plan web address

<https://www.corvallisoregon.gov/cts/page/transit-development-plan>

Upload copy of Local Plan if it's not available on a website.

2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17)

Yes

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

Project Name

Corvallis Transit System Service Enhancement

Project Description

This project will increase the days, hours and geographic coverage of the Corvallis Transit System as identified in the Corvallis Transit Development Plan. Examples include Sunday service on Routes 1-6 and extended weekday and Saturday hours.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Corvallis Transit Development Plan, Projects B through R

Local Plan Page Number

49-50

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$882,700.00	\$1,091,000.00	\$1,973,700.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$882,700.00	\$1,091,000.00	\$1,973,700.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

326,737

Revenue Hours

23,780.00

Rides

356,700

Number of people with access to transit (within ½ mile of transit stop for fixed route)

49,236

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,786

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,400

Optional Outcome Measures

Task 2

Category

Administration 620-00 Project Administration

620-00 Project Administration

Project Administration 11.79

Project Administration Activity Detail

11.79.00 Project Administration

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$102,000.00	\$202,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$102,000.00	\$202,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$0.00	\$982,700.00	\$1,193,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	39 %	39 %
Criterion 2	0 %	57 %	57 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	4 %	4 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and

between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors., Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 3 Policies - Select all that apply.

Policy 3.3: Promote the use of public transportation to foster greater community livability., Policy 3.1: Enhance access to education and employment via public transportation.

Goal 4 Policies - Select all that apply.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings., Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff., Policy 6.3: Enhance the safety of public transportation through personnel training and education programs., Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security., Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies., Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

Corvallis Transit System Service Enhancement

STIF Project Grand Total

\$2,175,700.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$982,700.00

FY 2021 STIF Project Total

\$1,193,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation
4 %

FY 2021 percent of STIF Funds supporting student transportation
4 %

Project 2

Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

Project Name

CTS and Philomath Connection Garage Expansion

Project Description

Garage expansion is required to accommodate expanded service. A locally-funded project is planned for FY20 to evaluate garage capacity.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

2

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Corvallis Transit Development Plan

Local Plan Page Number

77

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities Activity Type

Rehab / Renovation 11.44

Rehab / Renovation 11.44 Activity Detail

11.44.02 Maintenance Facility

114-00 Bus Support Equipment/Facilities

Equipment/Facilities Information

Description *	Quantity *	Unit Cost *	Total Cost
Corvallis Public Works Garage	1	\$550,000.00	\$550,000.00
			\$550,000.00

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$550,000.00	\$550,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$15,000.00	\$550,000.00	\$565,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$550,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	39 %	39 %
Criterion 3	0 %	57 %	57 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	4 %	4 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

CTS and Philomath Connection Garage Expansion

STIF Project Grand Total

\$550,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$550,000.00

FY 2019 percent of STIF Funds supporting student transportation
FY 2020 percent of STIF Funds supporting student transportation
FY 2021 percent of STIF Funds supporting student transportation

4 %

Project 3

Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

Project Name

Mid-Life Rebuild for CTS Buses

Project Description

This project will rebuild engines and transmissions of 5 Corvallis Transit System buses to extend the life of the fleet.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

3

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Corvallis Transit Development Plan

Local Plan Page Number

23

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

Mid Life Rebuild 11.15

Mid Life Rebuild 11.15 Activity Detail

11.15.02 Bus STD 35 FT

Mid Life Rebuild 11.15

11.15 Vehicle Information

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
5	Gillig	Low Floor	35	32	2	Biodiesel

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$80,000.00	\$120,000.00	\$200,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$80,000.00	\$120,000.00	\$200,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$0.00	\$80,000.00	\$120,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	39 %	39 %
Criterion 2	0 %	57 %	57 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	4 %	4 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation

provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

Mid-Life Rebuild for CTS Buses

STIF Project Grand Total

\$200,000.00

FY 2019 STIF Project Total
\$0.00

FY 2020 STIF Project Total
\$80,000.00

FY 2021 STIF Project Total
\$120,000.00

**FY 2019 percent of STIF Funds
supporting student transportation**

**FY 2020 percent of STIF Funds
supporting student transportation**
4 %

**FY 2021 percent of STIF Funds
supporting student transportation**
4 %

Project 4

Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

Project Name

CTS Bus Stop Amenities

Project Description

Improved bus stop amenities such as lighting, trash receptacles, bike racks, benches and shelters.

**Do you plan to expend funding in a future STIF Plan
period?**

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

4

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Corvallis Transit Development Plan

Local Plan Page Number

58

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity Type

Rehab / Renovation Bus Stations 11.34

Rehab / Renovation Bus Stations 11.34 Activity Detail

11.34.10 Bus Passenger Shelters

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description *	Quantity *	Unit Cost *	Total Cost
Improved lighting, benches and shelters	8	\$9,500.00	\$76,000.00
			\$76,000.00

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$76,000.00	\$0.00	\$76,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$76,000.00	\$0.00	\$76,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$0.00	\$76,000.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	39 %	39 %
Criterion 2	0 %	57 %	57 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	4 %	4 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 7: Environmental Sustainability -- Public

transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs., Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors., Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings., Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff., Policy 6.3: Enhance the safety of public transportation through personnel training and education programs., Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security., Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies., Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

CTS Bus Stop Amenities

115-00 Bus Electrification / Power Distribution Activity

Type

Acquisition 11.52

Acquisition 11.52 Activity Detail

11.52.20 Misc. Electric / Power Equip

115-00 Bus Electrification / Power Distribution

Equipment Information

Description *	Quantity *	Unit Cost *	Total Cost
Power infrastructure and charging system	1	\$90,000.00	\$90,000.00
			\$90,000.00

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$90,000.00	\$90,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

Task 2

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

Buy Expansion - Capital Bus 11.13

Buy Expansion - Capital Bus 11.13 Activity Detail

11.13.02 Bus STD 35 FT

Vehicle Information 11.13

11.13.02 Bus STD 35 FT

Quantity *	Make *	Model *	Length *	Total Seats *	Total ADA Stations *	Fuel Type *
1	Complete Coachworks	ZEPS	35	32	2	Electric

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$810,000.00	\$810,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$810,000.00	\$810,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$0.00	\$0.00	\$900,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	100 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	0 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OTP goals that apply to your STIF Plan Projects.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.,
 Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.2: Transition to low- or zero-emission vehicle technologies,

including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.,
 Policy 7.3: Identify and implement sustainable transit system operations policies and practices

3.4 Project Summary

Project Name

CTS Fleet Electrification

STIF Project Grand Total

\$900,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$900,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation
 0 %

Project 6

Public Transportation Service Provider or Qualified Entity Name

Corvallis Transit System

Project Name

Bus Camera System Enhancement

Project Description

Wireless Infrastructure and Live Streaming Video for Bus Camera System. This would allow for real-time streaming of onboard events which would greatly increase safety and reduce staff time.

Do you plan to expend funding in a future STIF Plan period?

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

5

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Corvallis Transit Development Plan

Local Plan Page Number

37

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 116-00 Signal & Communication Equipment - Bus

116-00 Capital Activity Type

Acquisition 11.62

Acquisition 11.62 Activity Detail

11.62.20 Misc. Communications Equip.

116-00 Signal & Communication Equipment

Equipment Information

Description *	Quantity *	Unit Cost *	Total Cost
Enhanced Bus Camera System	1	\$55,000.00	\$55,000.00
			\$55,000.00

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type *	2019	2020	2021	Total
STIF	\$0.00	\$55,000.00	\$0.00	\$55,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$55,000.00	\$0.00	\$55,000.00

3.1.3 Outcome Measures

Optional Outcome Measures

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total	FY 2020 STIF Total	FY 2021 STIF Total
\$0.00	\$55,000.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019 *	FY 2020 *	FY 2021 *
Criterion 1	0 %	39 %	39 %
Criterion 2	0 %	57 %	57 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	4 %	4 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs., Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and

between services and travel modes in urban, suburban, rural, regional, and interstate areas., Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas., Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians., Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation., Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities., Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants., Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation., Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation., Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy., Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation., Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services., Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

Bus Camera System Enhancement

STIF Project Grand Total

\$55,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$55,000.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation
4 %

FY 2021 percent of STIF Funds supporting student transportation

4. All Projects Totals

PTSP Projects Total

\$3,956,700.00

Amount Carried Forward

\$0.00

FY 2019 Total STIF Funds

\$0.00

FY 2020 Total STIF Funds

\$1,193,700.00

FY 2021 Total STIF Funds

\$2,763,000.00

FY 2019 Student STIF Funds

\$0.00

FY 2020 Student STIF Funds

\$47,748.00

FY 2021 Student STIF Funds

\$74,520.00

FY 2019 Percent of STIF Funds supporting student transportation

FY 2020 Percent of STIF Funds supporting student transportation
4.00 %

FY 2021 Percent of STIF Funds supporting student transportation
2.70 %

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

None of our projects will begin until FY20. Therefore, it is not possible to expend STIF funds on student transportation in FY19.

